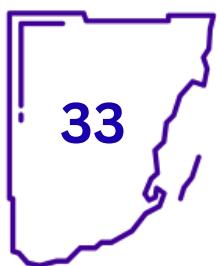


Municipal Program

FY 2024 Municipal PTP Surtax Overview

Municipalities Participating in PTP Surtax Program



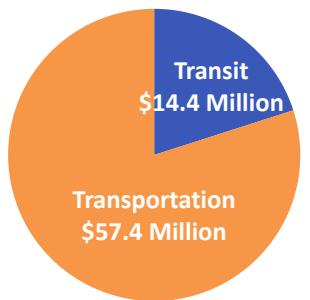
Total Surtax \$ Transfers Since Inception



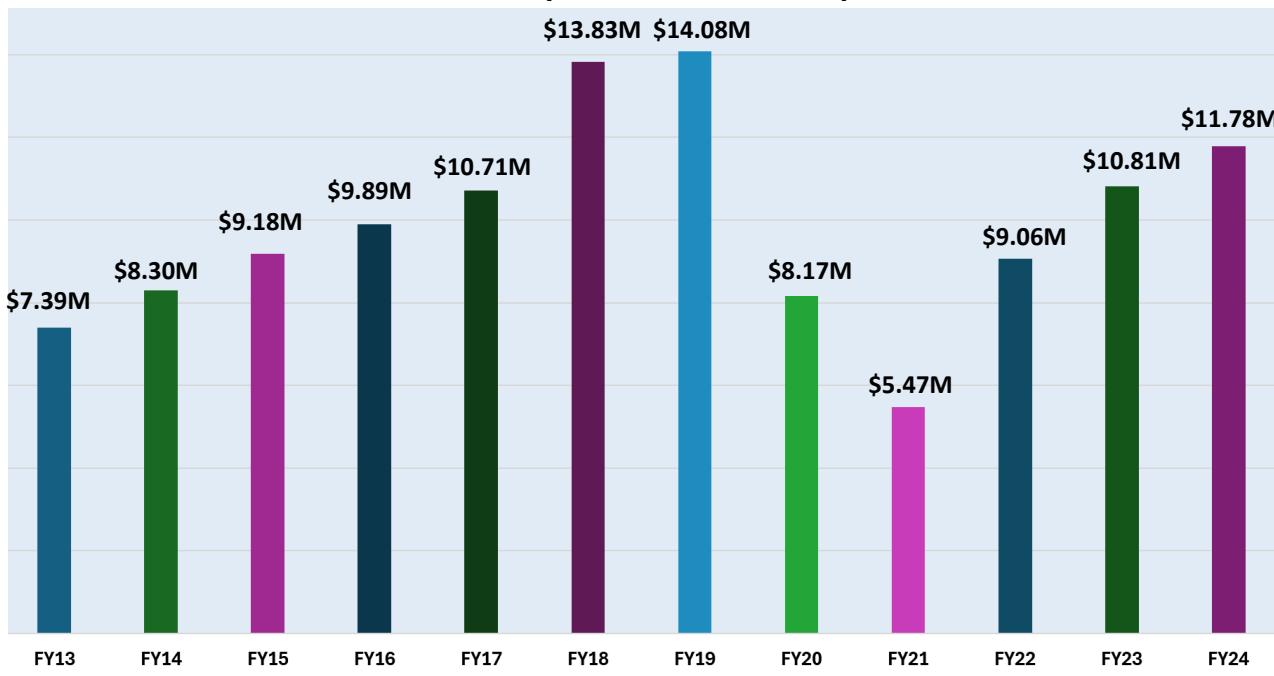
Population



FY 2024 Municipal Surtax \$ Transfers



Municipal Transit Ridership Total



Number of Municipalities with Transit Services

Circulator/Trolley



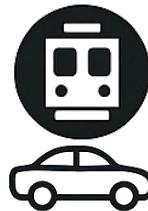
21

On-Demand



22

Circulator/Trolley + On-Demand



12

No Service



2

(Municipalities must spend a minimum 20% on Transit Improvements and a maximum of 80% on Transportation Improvements)

The Miami-Dade County Ordinance #02-116 creating the half-penny transportation Surtax calls for twenty percent (20%) of the Surtax proceeds to be distributed directly to municipalities on a pro-rata basis for use on local transit and transportation projects. Municipalities must apply at least twenty percent (20%) of their share of Surtax proceeds towards transit enhancements and a maximum of 80% on transportation improvements. Florida Statute 212, Title XIV defines the purpose for which Surtax proceeds may be expended. House Bill 385, effective October 1, 2022, states that no more than twenty-five percent (25%) of the Surtax proceeds may be distributed to the municipalities in total Surtax collection.

The Municipal Program is an ongoing initiative. There are currently 34 municipalities that are eligible to receive Surtax funding, with 33 participating in the program. Indian Creek Village is the only municipality not participating at this time. The County executes Interlocal Agreements (ILAs) with municipalities to facilitate the receipt of Surtax funds. Miami Gardens, Cutler Bay, and Doral municipalities are incorporated after the inception of the half-penny transportation Surtax in 2002, and joined the Municipal Surtax program in 2012.

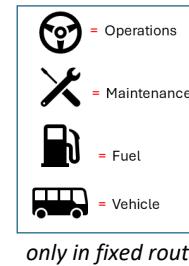
Since the inception of the People's Transportation Plan (PTP) until September 2024, municipalities have received approximately \$1.105 billion in Surtax funding. Of the 33 participating municipalities, 31 municipalities operate a circulator and/or on-demand transit service, or collaborate with another municipality or the Department of Transportation and Public Works (DTPW) to provide this service.

PTP funding has been utilized for both direct operating and capital expenses for municipalities operating circulators, as well as for those not directly operating such services. Funding has been expended for various projects that enhance transit including bus shelters, bus bays, bus stop maintenance, and trolley vehicle purchase. Several municipalities also utilize PTP funds for multi-year debt obligations to complete capital projects.

The Transportation portion of the funding was used by municipalities to implement a broad range of public works projects such as roadway widening, roadway milling and resurfacing, intersection improvements, roadway drainage improvements, Americans with Disabilities Act (ADA) compliant sidewalks and curbs, pedestrian signals, bike lanes, traffic circles and traffic calming devices.

Highlights of municipal accomplishments in transit and transportation projects and programs are detailed further in this section. Note that the Village of El Portal and the Town of Golden Beach do not offer transit (circulator or on-demand) service.

The municipal transit service experienced impacts due to the COVID-19 pandemic. Annual ridership saw a decline in FY 2020 and FY 2021 due to service suspensions and reductions during the pandemic. However, with the restoration of services, ridership has begun to rise significantly, increasing from a low of 5.4 million passengers in FY 2021 to just under 12 million passengers in FY 2024. The project status information and actual expenditures of the projects are as reported by the municipalities in the following section.



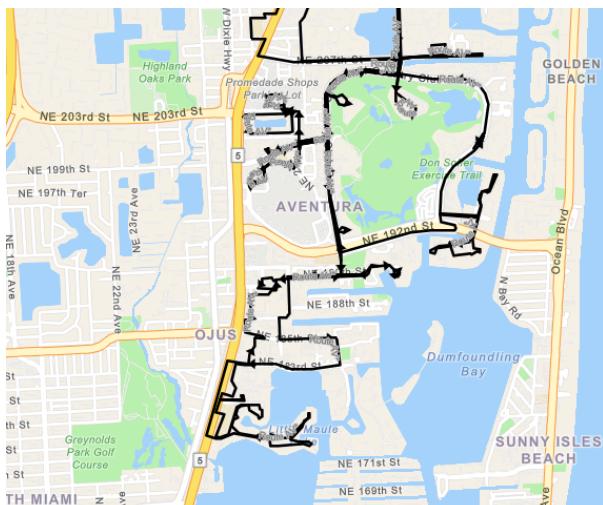
City of Aventura

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending		
40,350	PTP Surtax	\$2,522,540	\$2,522,540	\$1,814,340		
 Transit FY 2024 PTP Surtax		 Distribution: \$504,508	 Spending: \$1,797,650			
Public Transit Snapshot		Fixed Route	On-Demand			
Service Name	Aventura Express Shuttle (1999)		Freebee(2021)			
No. of Routes	3		Citywide			
Fleet Size	3 (+1 spare vehicle)		10			
Vehicle Type	Shuttle Bus (24 passenger capacity)		Electric Vehicle (Tesla)			
Services Provider	Freebee		Freebee			
Services Contracted	   		Yes			
FY 2024 Boardings	115,249		131,912			
Calendar Year Boardings	119,332		135,400			
Vehicle Real-time Tracking	Yes		Yes			
Connection with County Transit	Metrobus Routes # 3, 9/9A, 100, 183, 199, 203					
Last County Audit	2022					





Fixed Route



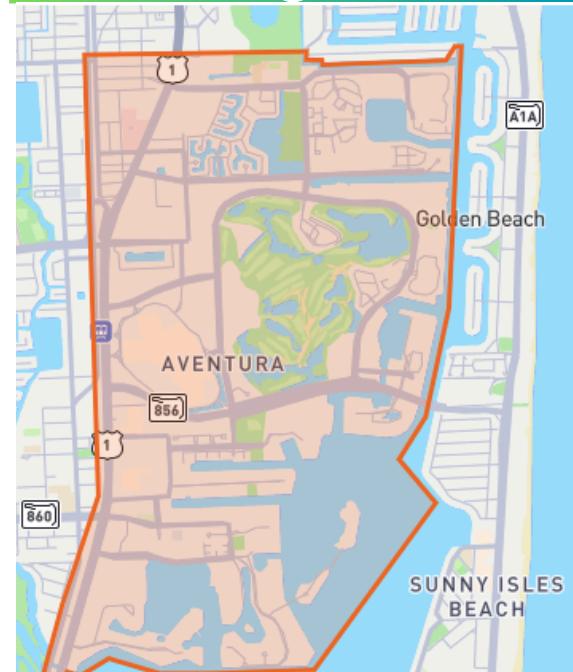
Routes	Weekday	Saturday	Sunday
Green Yellow Purple	6:45 AM to 7:45 PM	8:45 AM to 9:45 PM	No Service
Frequency	1 hr		

On-Demand Service



Service Details

Monday to Friday	7:00 AM to 11:00 PM
Saturday	7:00 AM to 11:00 PM
Sunday	7:00 AM to 11:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$2,018,032

Spending: \$16,190

Project	Description	Timeline	PTP Cost
Solar Crosswalks	Installation of solar crosswalks within the City.	Oct 2023 - Sep 2024	\$16,690



Bal Harbour

Population 3,094	FY 2024 PTP Surtax	Collections \$193,426	Distribution \$193,426	Spending \$285,138
Transit FY 2024 PTP Surtax		Distribution: \$74,532	Spending: \$157,095	
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name	Bal Harbour Express Shuttle Discontinued 2022			Freebee (2022)
No. of Routes	-			Citywide
Fleet Size	-			2
Vehicle Type	-		Electric Vehicle (Tesla)	
Services Provider	-		Freebee	
Services Contracted	-		Yes	
FY 2024 Boardings	-		11,298	
Calendar Year Boardings	-		11,929	
Vehicle Real-time Tracking App	-		Yes	
Connection with County Transit	-		-	
Last County Audit		2023		

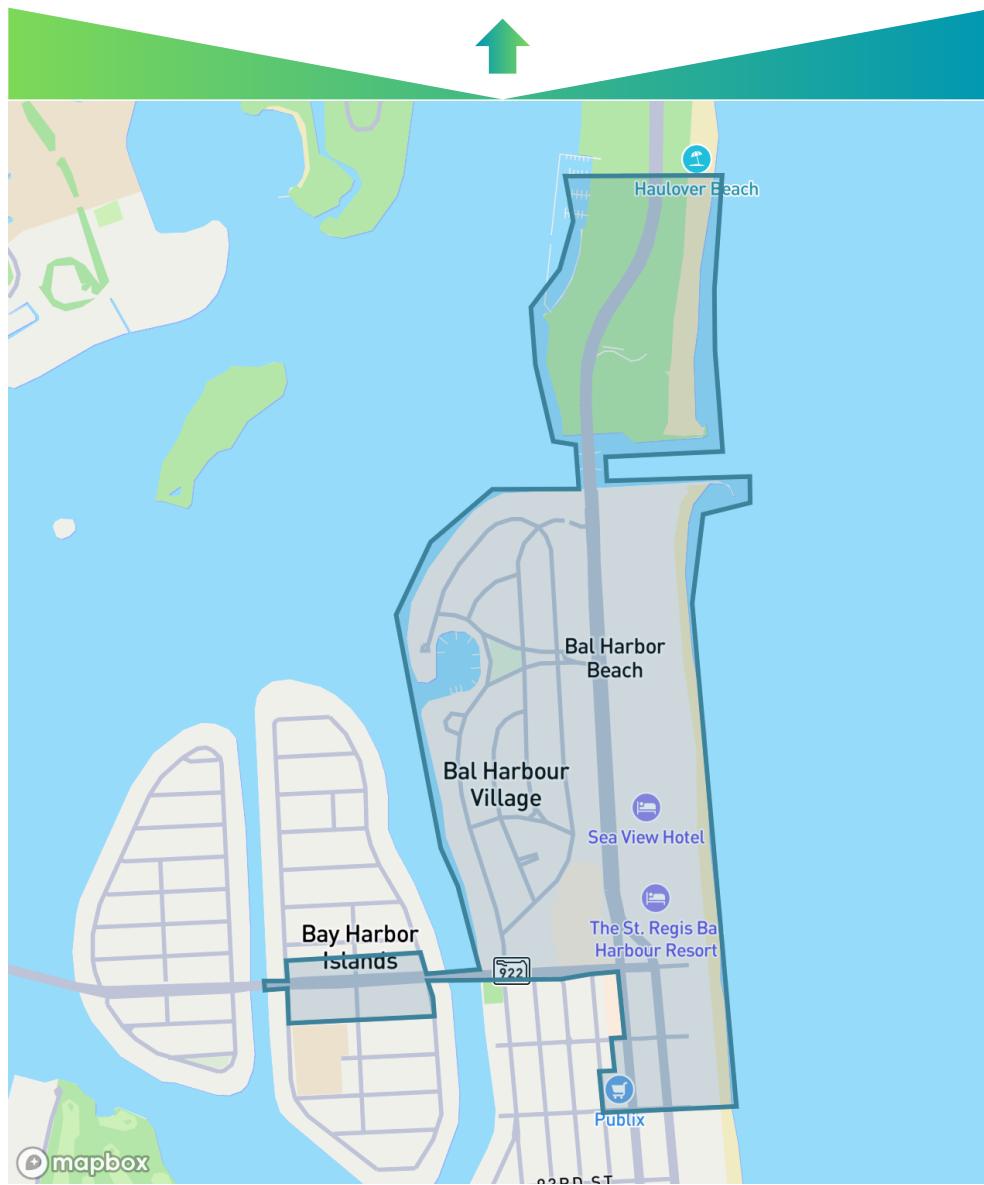




On-Demand Service



Service Details	
Monday to Thursday	10:00 AM to 3:00 PM / 4:00 PM to 9:00 PM
Friday to Saturday	10:00 AM to 3:00 PM / 4:00 PM to 10:00 PM
Sunday	10:00 AM to 3:00 PM / 4:00 PM to 7:00 PM



Transportation FY 2024 PTP Surtax
 **Distribution: \$154,741**
 **Spending: \$128,043**

Project	Description	Timeline	PTP Cost
Sidewalk Pressure Washing	Ongoing sidewalk cleaning and pressure washing throughout the Village.	Oct 2023 - Sep 2024	\$22,660
Street/Sidewalk and Lighting Repairs	Multiple infrastructure and lighting repairs: Grapple truck lift, streetlight replacement, pole rewiring, crosswalk and pavement repairs.	Sep 2023 - Aug 2024	\$53,810
Stormwater Vehicle Purchase	2023 GMC vehicle purchased for stormwater management and operations.	Oct 2023 - Sep 2024	\$51,570



Bay Harbor Islands

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
5,961	PTP Surtax	\$372,661	\$372,661	\$661,820
Transit FY 2024 PTP Surtax		Distribution: \$74,532	Spending: \$163,688	
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name		Mini Bus(2012) discontinued April 2024	Freebee (2022)	
No. of Routes		1	Citywide	
Fleet Size		1	1	
Vehicle Type		Mini Bus	Electric Vehicle (Tesla)	
Services Provider		Limousiness of South Florida	Freebee	
Services Contracted			Yes	
FY 2024 Boardings		4,488	25,715	
Calendar Year Boardings		2,578	28,659	
Vehicle Real-time Tracking App		No	Yes	
Connection with County Transit		Metrobus Routes # 100, 125, 203, and 3		
Last County Audit		2020		

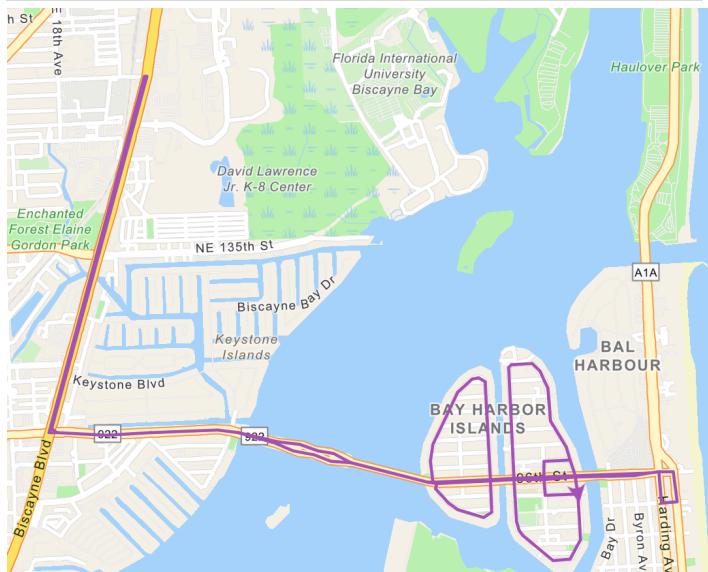




Fixed Route



Fixed route service was discontinued in April 2024

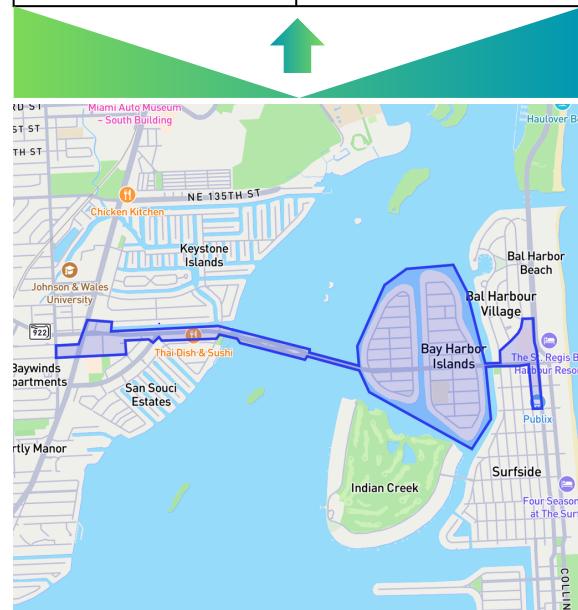


On-Demand Service



Service Details

Monday to Friday	8:00 AM to 7:00 PM
Saturday	8:00 AM to 7:00 PM
Sunday	8:00 AM to 7:00 PM



Transportation FY 2024 PTP Surtax

 Distribution: \$298,129

 Spending \$498,132

Project	Description	Timeline	PTP Cost
Debt Service Revenue Bonds	Debt service payment. Bonds were issued to finance roadway improvements, drainage, and other transportation enhancements throughout the City business district and causeway corridor.	May 2009 - Oct 2034	\$309,618



Village Of Biscayne Park

Population	FY 2024	Collections	Distribution	Spending
3,112	PTP Surtax	\$194,551	\$0	\$96,834

Transit FY 2024 PTP Surtax	Distribution: \$38,910	Spending: \$40,000
Public Transit Snapshot	Fixed Route	On-Demand
Service Name	No Fixed Route	Freebee (2021)
No. of Routes	-	1
Fleet Size	-	1
Vehicle Type	-	Tesla Model Y
Services Provider	-	Freebee
Services Contracted	-	Yes
FY 2024 Boardings	-	5,907
Calendar Year Boardings	-	5,399
Vehicle Real-time Tracking App	-	Yes
Connection with County Transit	<p>Metrobus Routes #3,9,16 25,125,203</p> <p>Municipal Trolley :City of North Miami Orange line</p>	-
Last County Audit	2019	





On-Demand Service



Service Details	
Sunday to Thursday	12:00 PM to 7:00 PM
Friday to Saturday	11:00 AM to 9:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$155,641

Spending: \$56,834

Project	Description	Timeline	PTP Cost
Drainage Project Phase II	Construction of a storm water drains.	Jan 2024 - June 2025	\$56,834

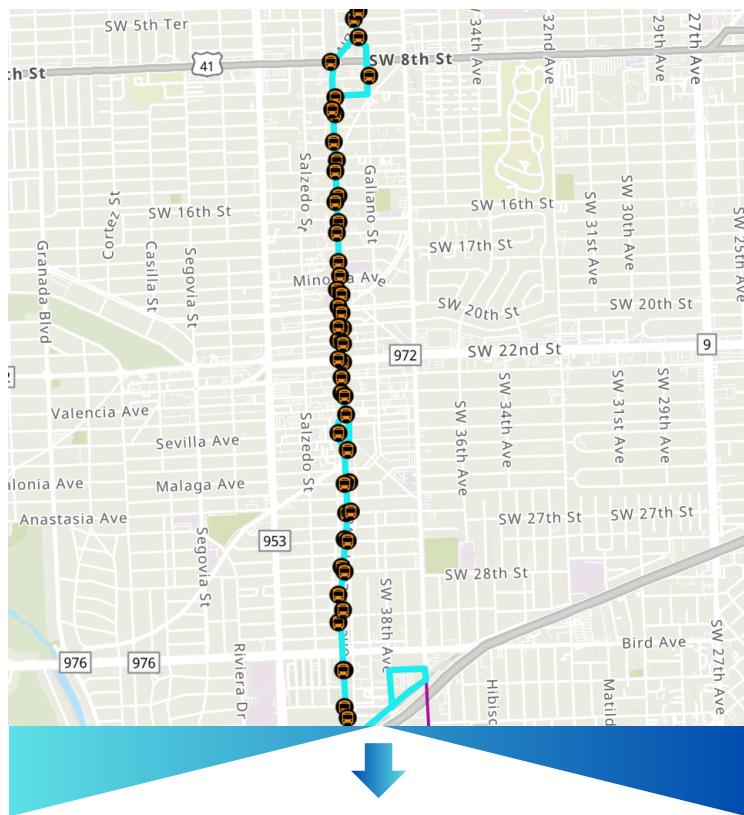
City of Coral Gables

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending		
52,014	PTP Surtax	\$3,251,732	\$3,251,732	\$3,342,033		
 Transit FY 2024 PTP Surtax		 Distribution: \$650,346	 Spending: \$3,038,308			
Public Transit Snapshot		Fixed Route	On-Demand			
Service Name	Coral Gables Trolley (2003)		Freebee (2017)			
No. of Routes	2		1			
Fleet Size	12		6			
Vehicle Type	Trolley Buses		Electric Golf Carts			
Services Provider	MV Transportation		Freebee			
Services Contracted			Yes			
FY 2024 Boardings	1,033,966		74,712			
Calendar Year Boardings	1,053,186		77,719			
Vehicle Real-time Tracking App	ETA Spot App		Yes			
Connection with County Transit	Douglas Metrorail Station; Miami Trolley service (Coconut Grove & Coral Way); Metrobus Routes #11, 51, 24, 40, 408, 37 and 136					
Last County Audit	2022					





Fixed Route



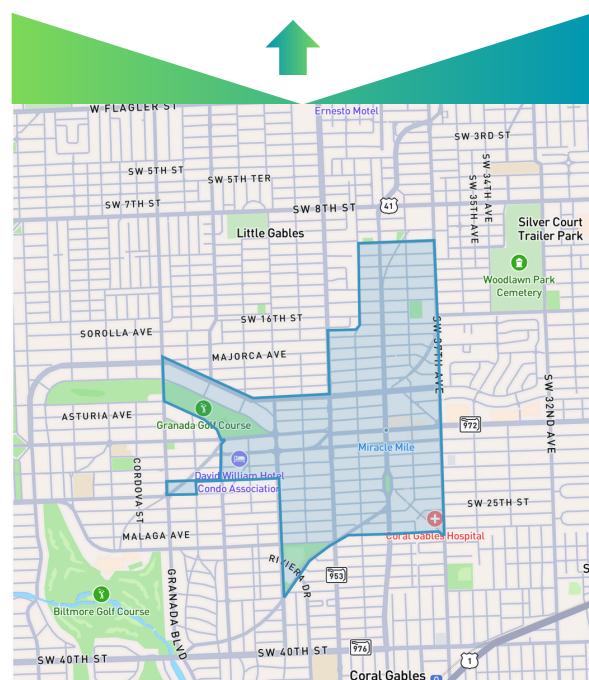
Routes	Weekday	Saturday	Sunday
Ponce	6:30 AM to 10:00 PM	6:30 AM to 10:00 PM	No Service
McFarlene Homestead Historic District	6:30 AM to 10:00 PM	6:30 AM to 10:00 PM	No Service
Frequency	8 -12 min		

On-Demand Service



Service Details

Monday to Thursday	10:00 AM to 9:00 PM
Friday to Saturday	10:00 AM to 12:00 AM
Sunday	10:00 AM to 7:00 PM





Transportation FY 2024 PTP Surtax

Distribution: \$2,601,386

Spending: \$303,725

Project	Description	Timeline	PTP Cost
Sidewalk Replacement	Replaced over 3.2 miles of damaged sidewalks and curb ramps throughout Coral Gables due to tree damage on ROW.	Oct 2023 - Sep 2024	\$303,725
Concrete Slab Replacement at Trolley Depot Fueling Station	Replace damaged concrete slab at the Trolley Depot fueling station with reinforced concrete. Design and permitting completed. Construction anticipated to begin in June 2025.	Oct 2024 - Sep 2028	\$91,168
Trolley Depot Emergency Generator	Install a new 300KW diesel generator with fuel tank, 600 Amp breaker, auto transfer switch and a sound-attenuated enclosure to provide emergency power to the Trolley Depot load system. Includes electrical, site, and concrete work. Project is in procurement.	Oct 2024 - Sep 2028	\$524,000

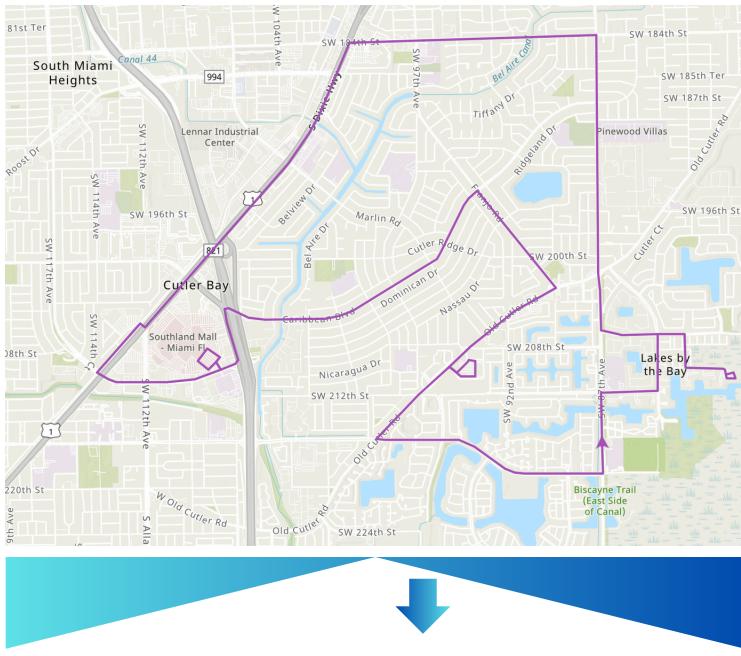
Cutler Bay

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending		
45,545	PTP Surtax	\$2,847,313	\$2,847,313	\$2,089,186		
Transit FY 2024 PTP Surtax		 Distribution: \$569,463	 Spending: \$1,043,548			
Public Transit Snapshot		Fixed Route	On-Demand			
Service Name		Cutler Bay Local Ride(2012)	MetroConnect (2020)			
No. of Routes		1	Citywide			
Fleet Size		1	3			
Vehicle Type		GILLIG 12300 DIESEL – Seating Capacity: 25	Chrysler Pacifica			
Services Provider		Miami-Dade DTPW	Miami-Dade DTPW			
Services Contracted		   	Yes			
FY 2024 Boardings		81,180	55,047			
Calendar Year Boardings		78,225	51,288			
Vehicle Real-time Tracking App		Go Miami-Dade Transit Mobile App	Metro Connect			
Connection with County Transit		Metrobus Routes #1, 31, 35/35A, 38, 52, 137, 200, 287				
Last County Audit		2021				





Fixed Route

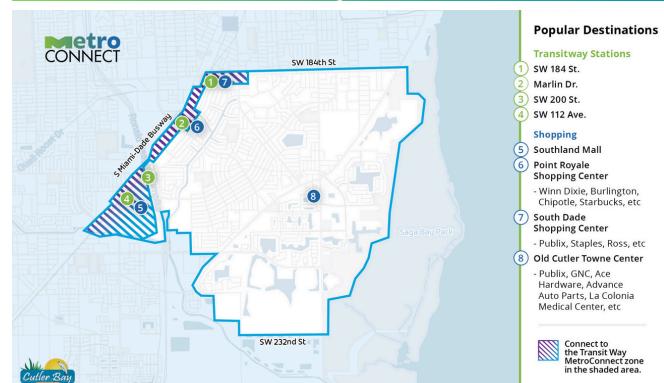


Routes	Weekday	Saturday	Sunday
Cutler Bay Route 500	8:40 AM to 4:40 PM	8:40 AM to 4:40 PM	10:40 AM to 3:40 PM
Frequency	15-30 min		

On-Demand Service



Service Details	
Monday to Friday	5:30 AM to 8:00 PM
Saturday	No Service
Sunday	No Service



Transportation FY 2024 PTP Surtax
 **Distribution: \$2,277,850**
 **Spending: \$1,045,638**

Project	Description	Timeline	PTP Cost
Franjo Road Roadway Improvements	Complete streets and capacity improvements from SW 184 Street to Old Cutler Road including widening, medians, roundabouts, bus shelters/bays, drainage, exfiltration trenches for water treatment, bike lanes, sidewalks, ADA ramps, resurfacing and pavement markings. Construction is on-going. Total cost of the project is \$17.59M.	Jan 2022 - Sep 2029	\$6,511,431
Caribbean Blvd Complete Streets Gap 3	Complete streets improvements from SW 87 Avenue to SW 184 Street and includes drainage, exfiltration trenches for water treatment, bike lanes, new sidewalks, ramps, landscaping, resurfacing, and pavement markings. Project is in design. Total cost is \$2.01M.	Jan 2022 - TBD	\$1,005,650
SW 82 Avenue Roadway Improvements	Drainage, exfiltration, sidewalks, resurfacing, pavement markings and roundabout at SW 188 St. On-going Procurement. Total cost is \$2.35M	Jan 2022 - Jan 2025	\$548,752
Residential Roadway Resurfacing (Phase VIII)	Roadway resurfacing, milling, markers, stop bars, striping, and sidewalk repairs. Project is in design phase.	Sep 2022 - TBD	\$1,110,000
Traffic Calming Speed Tables	Installation of speed tables, traffic signs and pavement markings. Project design is on-going.	Apr 2022 - Sep 2024	\$121,200
SW 200 Street and SW 103 Avenue Roundabout	Design and construction of drainage, sidewalks, milling, resurfacing, thermoplastic and landscaping. Project design is complete and in procurement. The construction and CEI costs estimates are being evaluated.	Jan 2023 - TBD	\$36,980
Saga Bay 1.5 Sub-Basin Water Quality Improvements	Drainage, exfiltration, ramps, sidewalk repairs, resurfacing, markings. Total cost of the project is \$1.27M.	Mar 2023 - Nov 2023	\$1,016,778
Whispering Pines Park Right-of-Way and Drainage Improvements	Pervious turf block parking, drainage, sidewalk improvements, resurfacing, pavement markings	Jul 2023 – Dec 2023	\$474,963
Cutler Bay Striping Project	Thermoplastic striping, pavement markings, and RPMs installation at Cutlet Bay Palms, Monterey Lakes, Pelican Bay Estates	Jan 2024- May 2024	\$66,459

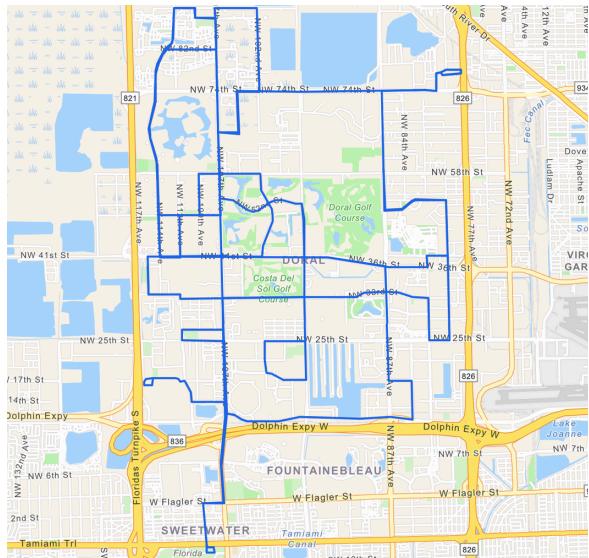
City of Doral

Population	FY 2024	Collections	Distribution	Spending
80,703	PTP Surtax	\$5,075,212	\$5,075,212	\$3,403,424
 Transit FY 2024 PTP Surtax		 Distribution: \$1,015,042		 Spending: \$3,204,556
Public Transit Snapshot		Fixed Route		On-Demand
Service Name		City Of Doral Trolley (2008)		Freebee (2019)
No. of Routes		4		Citywide
Fleet Size		16		4
Vehicle Type		Trolley Bus		Tesla
Services Provider		Limousiness of South Florida		Freebee
Services Contracted		   		Yes
FY 2024 Boardings		699,973		45,435
Calendar Year Boardings		655,162		44,237
Vehicle Real-time Tracking App		TSO Doral Smart App		Freebee App
Connection with County Transit		Metrobus Routes #71, 338, 7, 137, 238, 132, 95, 87, 36; Palmetto Metrorail Station,		
Last County Audit		2021		





Fixed Route



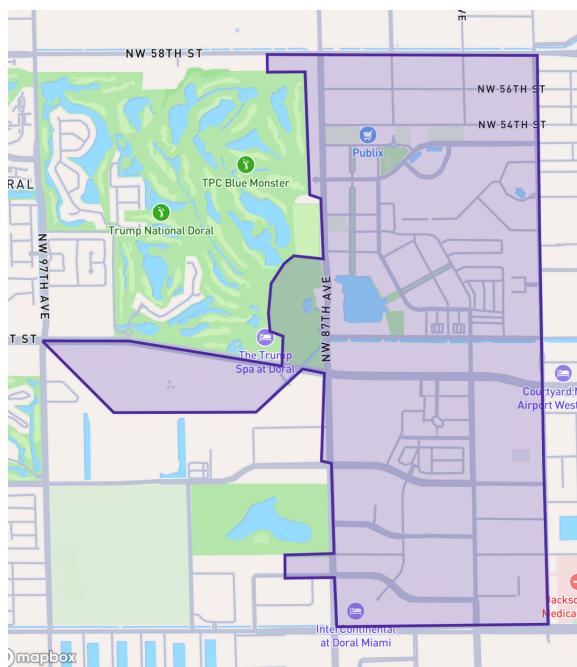
Routes	Weekday	Saturday	Sunday
Route 1	6:00 AM to 10:00 PM	7:00 AM to 8:00 PM	7:00 AM to 8:00 PM
Frequency	30 to 40 min	45 to 55 min	90 min
Route 2	6:10 AM to 9:20 PM	7:00AM to 7:30 PM	7:00AM to 7:30 PM
Frequency	45 to 50 min	70 min	
Route 3	5:50 AM to 9:30 PM	6:50 AM to 7:00 PM	No Service
Frequency	30 - 40 min		
Route 4	6:00 AM to 11:00 PM	No Service	No Service
Frequency	40-50 min		

On-Demand Service



Service Details

Monday to Thursday	10:00 AM to 7:00 PM
Friday to Saturday	10:00 AM to 12:00 AM
Sunday	12:00 PM to 7:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$4,060,170

Spending: \$198,868

Project	Description	Timeline	PTP Cost
Roadway Rehabilitation	Citywide milling and resurfacing of roadways, striping and sidewalk repairs.	Oct 2023 - Sep 2024	\$299,000



El Portal

 Population	FY 2024 PTP Surtax	 Collections	 Distribution	 Spending
1,923		\$120,219	\$0	\$126,110

 Transit FY 2024 PTP Surtax	 Distribution: \$0	 Spending: \$4,743
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Last County Audit	2021
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Project	Description	Timeline	PTP Cost
Bus Shelter Design and Installation	Village of El Portal will design and install 2 new bus shelters along NE 2nd Ave between NE 89 Street and NE 87 Street. Currently in planning; implementation expected in FY 2025.	Planned for FY25–FY26	\$150,000 (estimated)
Transit Surtax Operations (2024)	General transit-related expenses incurred during the calendar year 2024 using Surtax funds.	Oct 2023 - Sep 2024	\$4,743

Transportation FY 2024 PTP Surtax	 Distribution: \$96,175	 Spending: \$121,367
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Project	Description	Timeline	PTP Cost
Speed Limit Reduction and Signs	Traffic study to reduce speed from 30 MPH to 25 MPH throughout the Village. Study was completed in FY 2024 and installation in 2025.	FY 2022 -FY 2025	\$93,397
Street Light, Sidewalk/Road Maintenance	Annual cost for streetlight, sidewalk and roadway maintenance.	Oct 2023 - Sep 2024	\$43,170
Speed Bump Installation	Install speed bumps to reinforce new 25 MPH speed limit throughout the Village.	Oct 2023 - Sep 2024	\$15,986

Florida City

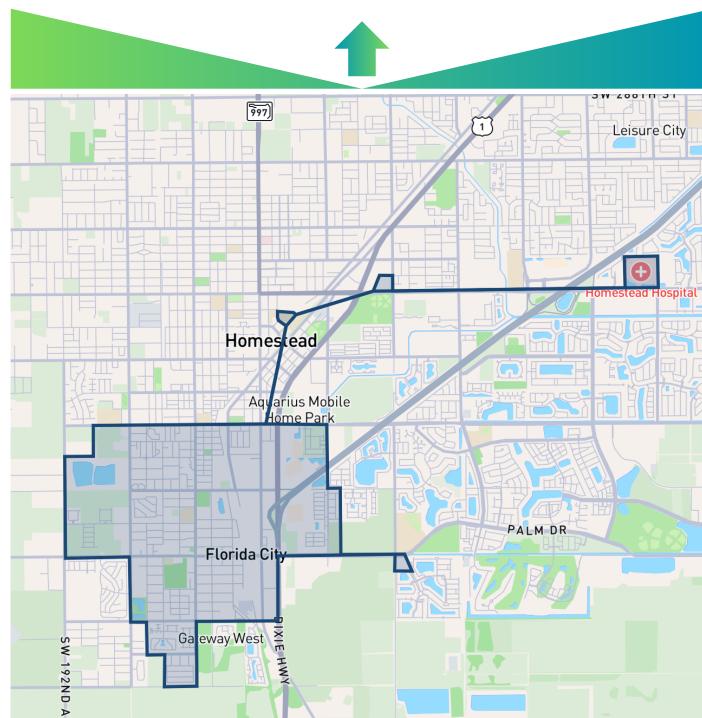
 Population	FY 2024	 Collections	 Distribution	 Spending
14,320	PTP Surtax	\$895,236	\$895,236	\$909,076
 Transit FY 2024 PTP Surtax		 Distribution: \$179,047		 Spending: \$258,185
Public Transit Snapshot		Fixed Route		On-Demand
Service Name		-		Freebee(2020)
No. of Routes		-		Citywide
Fleet Size		-		2
Vehicle Type		-		Van and Tesla
Services Provider		-		Freebee
Services Contracted		-		Yes
FY 2024 Boardings		-		37,733
Calendar Year Boardings		-		37,669
Vehicle Real-time Tracking App		-		Yes
Connection with County Transit		Metrobus Routes #301, 302, 344, 34, 35/35A, 38		
Last County Audit		2020		



On-Demand Service



Service Details	
Monday to Friday	7:00 AM to 7:00 PM
Saturday	12:00 PM to 7:00 PM
Sunday	No Service



Transportation FY 2024 PTP Surtax		Distribution: \$716,047	Spending: \$650,890
Project	Description	Timeline	PTP Cost
Drainage Improvements	Drainage Improvements.	Oct 2022 - Feb 2025	\$503,232.00
Citywide Maintenance Projects	Roadway resurfacing, light poles, sidewalks, crew cab, Bobcat/Sweeping/Grinding and dump truck services.	Oct 2023 - Sep 2024	\$661,000.00

Town Of Golden Beach

 Population	FY 2024	 Collections	 Distribution	 Spending
955	PTP Surtax	\$59,703	\$59,703	\$61,192
 Transit FY 2024 PTP Surtax		 Distribution: \$11,941		 Spending: \$23,192

Last County Audit	2018
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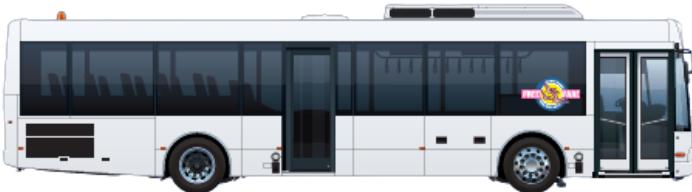
Project	Description	Timeline	PTP Cost
Bus Bay Maintenance and Oversight	On-going maintenance of two transit bus bays along Ocean Blvd (A1A), including quarterly pressure cleaning, pavement patching, restriping, minor landscaping, and labor costs for oversight and coordination. Total project cost is \$83.59K.	Jan 2024 – Dec 2024	\$23,593

Transportation FY 2024 PTP Surtax	 Distribution: \$47,763	 Spending \$38,000
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Project	Description	Timeline	PTP Cost
Town-Wide Roadway and Infrastructure Maintenance	Paving, resurfacing, curb/gutter repair, sidewalk upkeep, drainage work, and A1A median landscaping. Continuous maintenance throughout FY 2024. Total project cost is \$0.8M.	Oct 2023 – Sep 2024	\$38,000

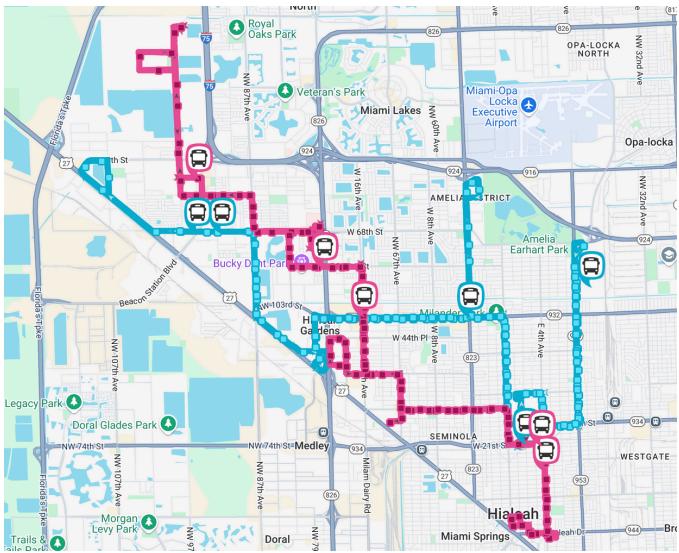
City of Hialeah

Population	FY 2024	Collections	Distribution	Spending		
228,191	PTP Surtax	\$14,265,697	\$14,265,697	\$14,455,012		
 Transit FY 2024 PTP Surtax		 Distribution: \$2,853,139		 Spending: \$4,029,422		
Public Transit Snapshot		Fixed Route		On-Demand		
Service Name	Hialeah Transit System (2002)		Freebee(2021)			
No. of Routes	2			1		
Fleet Size	13			8		
Vehicle Type	Diesel Passenger Bus		Electric Vehicle (Tesla)			
Services Provider	Limousines of South Florida		Freebee			
Services Contracted	   		Yes			
FY 2024 Boardings	460,255			38,498		
Calendar Year Boardings	474,296			40,803		
Vehicle Real-time Tracking App	ETA Spot App		Freebee App			
Connection with County Transit	Metrobus Routes #29,103,37,54,79 and Hialeah Metro station, Tri-rail Station and Okeechobee Station					
Last County Audit	2018					





Fixed Route



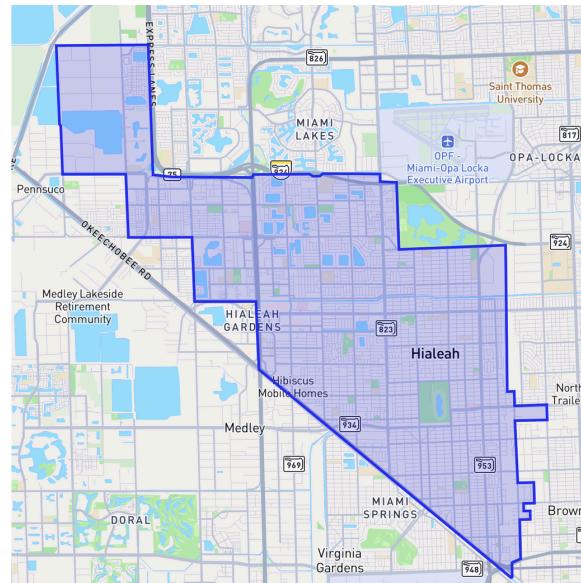
Routes	Weekday	Saturday	Sunday
Flamingo, Marlin	6:00 AM to 7:30 PM	9:00 AM to 3:30 PM	No Service
Frequency	30 min		

On-Demand Service



Service Details

Monday to Friday	6:30 AM to 9:30 AM / 2:30 PM to 6:30 PM
Saturday	10:00 AM to 10:00 PM
Sunday	10:00 AM to 6:00 PM



Transportation FY 2024 PTP Surtax
 **Distribution: \$11,412,557**
 **Spending: \$10,425,590**

Project	Description	Timeline	PTP Cost
Street Lighting	Electrical service for street lighting citywide.	Oct 2023 – Sep 2024	\$955,966
Roadway Resurfacing, Restoration and Rehabilitation (RRR)	Road resurfacing, restoration, sidewalk repairs, and restriping.	Sep 2023 – Oct 2024	\$666,838
Debt Services	Bond debt service payments for transportation-related capital improvements.	Oct 2023 – Sep 2024	\$3,591,795
Professional Services	Roadway design services supporting infrastructure projects.	Oct 2023 – Sep 2024	\$305,847
Roadway Construction	Road reconstruction projects including W 17 St, 4–8 St and E 4–6 Ave, 9–12 Ave.	Oct 2023 – Sep 2024	\$4,905,143



Hialeah Gardens

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
23,069	PTP Surtax	\$1,442,193	\$1,442,193	\$462,550

Transit FY 2024 PTP Surtax	Distribution: \$288,439	Spending: \$210,000
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Service Name	City of Hialeah Gardens has an ILA with the City of Hialeah to provide circulator service
Last County Audit	2017

Transportation FY 2024 PTP Surtax	Distribution: \$1,153,754	Spending: \$252,550
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Project	Description	Timeline	PTP Cost
Streetlight Repair and Maintenance	Citywide repair and maintenance of streetlights.	Oct 2023 - Sep 2024	\$130,000
Roads and Sidewalks Repair and Maintenance	Citywide repair and maintenance of roadways and sidewalks.	Oct 2023 - Sep 2024	\$460,000
Sweeper Truck	Finance payment of sweeper truck for roadway maintenance. Total cost is \$360K.	July 2023 - July 2028	\$146,218

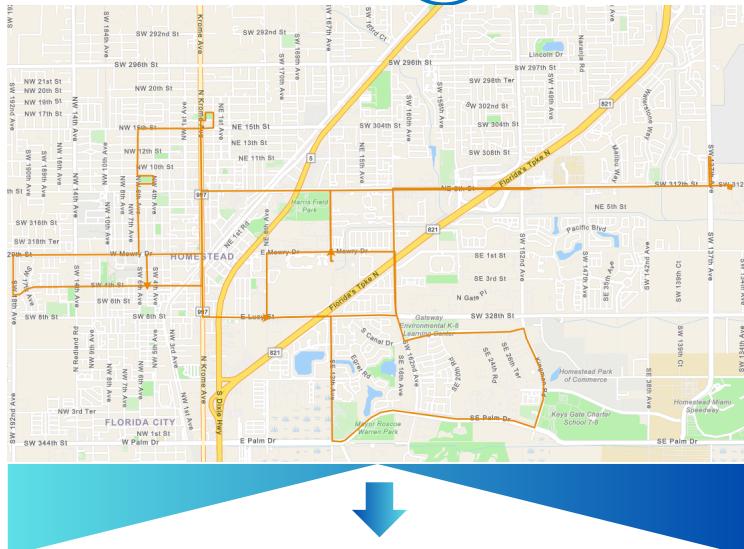
City of Homestead

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending		
83,012	PTP Surtax	\$5,189,617	\$5,189,617	\$5,310,070		
 Transit FY 2024 PTP Surtax		 Distribution: \$1,037,923		 Spending: \$3,040,246		
Public Transit Snapshot		Fixed Route		On-Demand		
Service Name		Homestead Trolley(2010)		Homestead Freebee(2023)		
No. of Routes		4	1			
Fleet Size		6	3			
Vehicle Type		Trolley Buses	Tesla Vehicles			
Services Provider		Limousiness of South Florida	Freebee			
Services Contracted		   	Yes			
FY 2024 Boardings		49,474	22,854			
Calendar Year Boardings		53,277	29,552			
Vehicle Real-time Tracking App		Homestead Trolley Tracker	Yes			
Connection with County Transit		Metrobus Routes #355, 35, 301, 38, and 70				
Last County Audit		2022				





Fixed Route

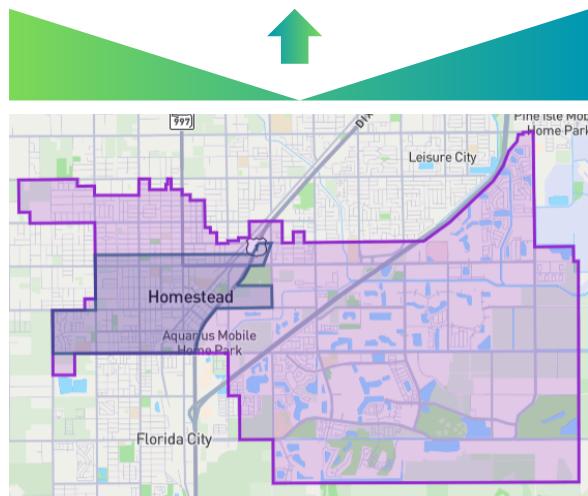


Routes	Weekday	Saturday	Sunday
Downtown Lucy, Campbell	6:00 AM to 6:00 PM	10:00 AM to 2:00 PM	10:00 AM to 2:00 PM
National Parks	9:00 AM to 6:00 PM	9:00 AM to 6:00 PM	9:00 AM to 6:00 PM
Frequency	1 hr		

On-Demand Service

Service Details

Monday to Friday	6:30 AM to 9:30 AM / 2:30 PM to 6:30 PM
Saturday	10:00 AM to 10:00 PM
Sunday	10:00 AM to 6:00 PM



Project	Description	Timeline	PTP Cost
Bus Shelter Repairs and Maintenance	On-going annual maintenance of existing bus shelters.	Oct 2023 - Sep 2024	\$19,475
Homestead Multimodal Transit Station	Debt repayment for transit station construction.	FY 2024	\$1,400,000
Transit Grant Consulting Services	Professional consulting services for transit service and trolley grant application.	FY 2024	\$201,524
Trolley Technology Maintenance	Technology, tracking systems, and software subscriptions for trolley system.	Oct 2023 - Sep 2024	\$27,750
Roadway & Transit Stop Improvements (TS8)	Roadway and sidewalk design are at 60% completion. FTA grant funding is also available.	FY 2024	\$375,875

Transportation FY 2024 PTP Surtax
 **Distribution: \$4,151,694**
 **Spending: \$2,269,824**

Project	Description	Timeline	PTP Cost
Vac-Truck Purchase	Purchase of new Vac-Truck for roadway and utility maintenance.	Feb 2024	\$542,550
Ford F250 Purchase	Utility vehicle for public works and transportation services.	Aug 2024	\$55,210
Street Sweeper Purchase	Purchase of street sweeper for on-going municipal cleaning services.	Sep 2024	\$347,470
Annual Sidewalk Improvements	Citywide repairs and enhancements to sidewalks.	Oct 2023 - Sep 2024	\$162,970
Annual Roadway Improvements	Recurring resurfacing, paving, and striping projects across the municipality.	Oct 2023 - Sep 2024	\$479,980
Bridge Design and Improvements	Structural design and repair of municipal bridges.	Oct 2023 - Sep 2024	\$277,960
Guardrail Repair and Maintenance	Maintenance of safety guardrails throughout local roads.	Oct 2023 - Sep 2024	\$39,380

Key Biscayne

 Population	FY 2024 PTP Surtax	 Collections	 Distribution	 Spending
14,784		\$924,244	\$924,244	\$1,125,707
 Transit FY 2024 PTP Surtax		 Distribution: \$184,849	 Spending: \$875,707	
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name		No Fixed Route	Freebee(2021)	
No. of Routes		-	1	
Fleet Size		-	9	
Vehicle Type		-	Polaris	
Services Provider		-	Freebee	
Services Contracted		-	Yes	
FY 2024 Boardings		-	113,596	
Calendar Year Boardings		-	114,798	
Vehicle Real-time Tracking App		-	YES	
Connection with County Transit			Metrobus Routes #26	
Last County Audit		2021		



On-Demand Service



Service Details	
Monday to Thursday	8:00 AM to 8:00 PM
Friday	8:00 AM to 10:00 PM
Saturday	10:00 AM to 10:00 PM
Sunday	8:00 AM to 8:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$739,395

Spending \$250,000

Project	Description	Timeline	PTP Cost
Crandon Blvd Improvements	Optimize signal timing, enhance multi-modal safety, and reduce congestion along Crandon Blvd. Total cost is \$480K.	Oct 2023 - Sep 2024	\$250,000

Town of Medley

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
1,053	PTP Surtax	\$66,017	\$66,017	\$62,720
 Transit FY 2024 PTP Surtax		 Distribution: \$13,203		 Spending: \$8,473
Public Transit Snapshot		Fixed Route		On-Demand
Service Name		CITT Shuttle Bus Route(2007)		Freebee(2024)
No. of Routes		1		1
Fleet Size		1		Citywide
Vehicle Type		Shuttle Bus		Electric Car
Services Provider		Town of Medley		Freebee
Services Contracted				Yes
FY 2024 Boardings		1,876		-
Calendar Year Boardings		1,956		-
Vehicle Real-time Tracking App		None		Yes
Connection with County Transit		Metrobus Route #26		
Last County Audit		2020		





Fixed Route



CITT - Shopping Schedule Lista de Viajes de Compra - CITT

First Wednesday of the month to Walmart 9300 NW 77th Avenue
(primer miércoles del mes)

Second Wednesday of the month to Sedano's 3140 W 76 Street
(segundo miércoles del mes)

Third Wednesday of the month to Aries 5945 W 25th Court.
(tercer miércoles del mes)

Fourth Wednesday of the month to Fresco 1630 W 49 Street
(cuarto miércoles del mes)

When there is a **Fifth Wednesday** of the month to Aldi - 7800 W. 33rd Avenue
(Si cae un quinto miércoles del mes)

9:30am - Pick up at Lakeside Recreation Center - 10601 NW 105 Way, Medley, FL 33178

All riders must be back on the bus by 12:30pm

9:30am - Recogida en el Centro de Recreación de Lakeside - 10601 NW 105 Way, Medley, FL 33178

Todos los pasajeros tienen que estar en la guagua a las 12:30pm

On-Demand Service

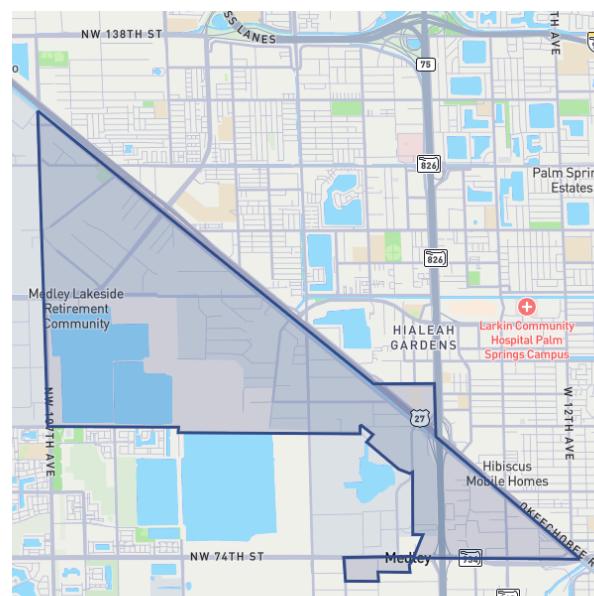


Service Details

Monday to Friday 6:00 AM to 10:00 AM /
3:00 PM to 7:00 PM

Saturday No Service

Sunday No Service



Transportation FY 2024 PTP Surtax

Distribution: \$52,814

Spending: \$54,248

Project	Description	Timeline	PTP Cost
Townwide Road Maintenance and Repairs	Right-of-Way improvements, resurfacing, ADA ramps, drainage, curb & gutter, and intersection improvements. Project is on-going as needed.	Oct 2023 - Sep 2024	\$54,248

City of Miami

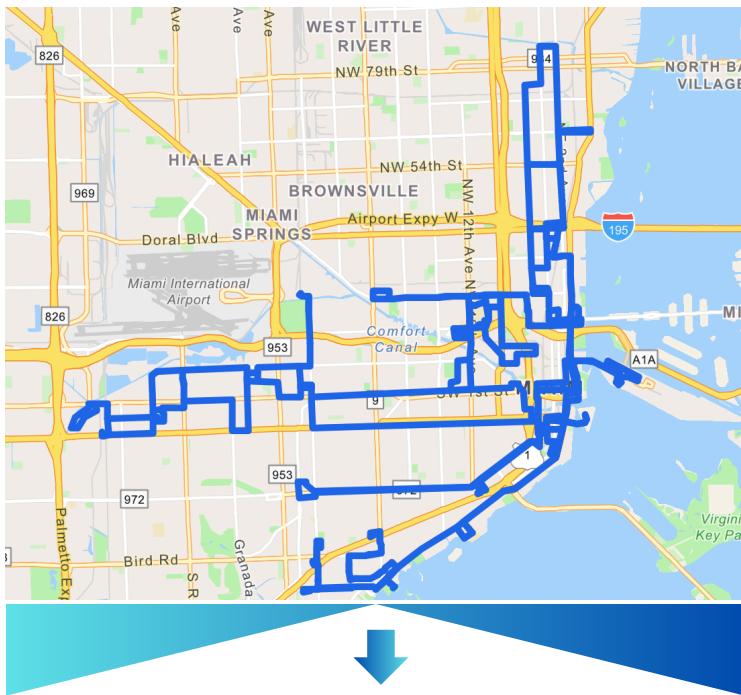
 Population 459,224	 FY 2024 PTP Surtax	 Collections \$28,709,065	 Distribution \$4,860,894	 Spending \$24,014,101
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 Transit FY 2024 PTP Surtax	 Distribution: \$5,741,813	 Spending: \$22,051,099
Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Miami Trolley(2012)	City of Miami On-Demand(2012)
No. of Routes	13	1
Fleet Size	55	N/A (contracted)
Vehicle Type	Trolley Buses	Cars/Vans
Services Provider	Limousines of South Florida	Transportation of America
Services Contracted		Yes
FY 2024 Boardings	4,379,149	5,169
Calendar Year Boardings	4,458,986	4,378
Vehicle Real-time Tracking App	Miami Trolley App(not linked to Go-Connect)	No
Connection with County Transit	Metrorail Stations: MIC, Civic Center, Government Center, Santa Clara, Brickell, Vizcaya, Douglas Rd, Coconut Grove Metromover Stations: Brickell, College BaySide, Adrienne Arsht, First Street, Tenth Street, Eight Street, Biscayne, Miami Ave, Government Center, Freedom Tower, School Board Metrobus Routes #101, 102, 11, 110, 112, 113, 119, 12, 120, 136, 150, 17, 2, 202, 207, 208, 21, 211, 22, 238, 24, 246, 27, 32, 36, 37, 40, 42, 46, 500, 51, 54, 57, 62, 73, 77, 79, 836, 9, 93	
Last County Audit	2021	





Fixed Route



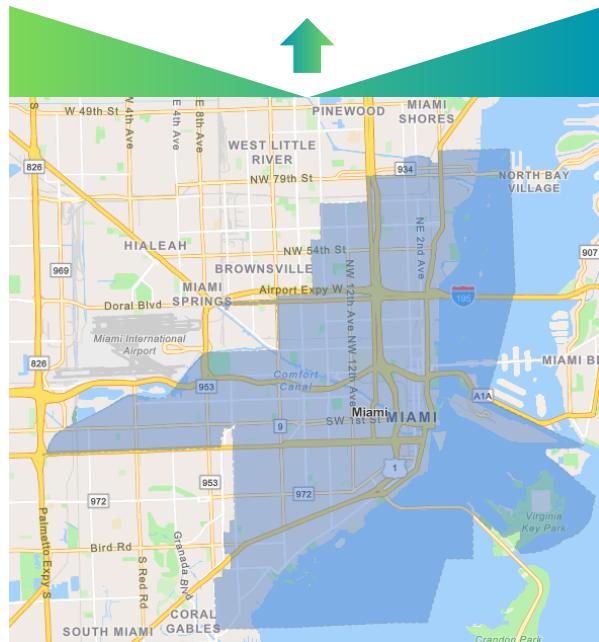
Routes	Weekday	Saturday	Sunday
Allapattah, Biscayne, Brickell, Coral Way, Little Havana, Wynwood	6:30 AM to 11:00 PM	6:30 AM to 11:00 PM	8:00 AM to 8:00 PM
Coconut Grove, Flagami, Health District, Stadium	6:30 AM to 11:00 PM	6:30 AM to 11:00 PM	No Service
Little Haiti	6:30 AM to 8:00 PM	6:30 AM to 8:00 PM	8:00 AM to 8:00 PM
Liberty City	6:30 AM to 10:00 PM	No Service	No Service
Overtown	6:30 AM to 7:00 PM	No Service	No Service
Frequency	15-45 min		

On-Demand Service



On-Demand Service For Elderly/Person With Special Needs (Not PTP Funded)

Service Details	
Monday to Friday	8:00 AM to 5:00 PM
Saturday	No Service
Sunday	No Service



Transportation FY 2024 PTP Surtax
 **Distribution: \$22,967,252**
 **Spending: \$1,963,000**

Project	Description	Timeline	PTP Cost
Shenandoah Mini Park Right of Way Improvements	The improvements include milling and resurfacing within the intersection, reconstruction of roadway impacted by drainage installation, ADA ramps, curb and gutter installation. Total project cost is \$1.02M.	June 2020 - May 2024	\$146,548
Overtown Greenway	Design and construction of urban pathways, landscaping, and ancillary site improvements to the NW 11 Terrace and former FEC railway corridor. Total project cost is \$2.91M.	Mar 2017–Apr 2024	\$767,143
Traffic Calming Improvements	Installation of traffic calming devices at intersection of SW 32 Avenue and SW 5 Street, ADA improvements, landscaping, signage, pavement markings and safety improvements near school. Total project cost is \$1.22M.	Feb 2017–Dec 2023	\$43,000
NW 24 Avenue Roadway Improvements	Installation of watermain on NW 32 Street, new drainage system, milling and resurfacing, sidewalks, driveways, curbs, pavement markings and signage. Total project cost is \$1.76M.	May 2024–Feb 2026	\$1,365,905
Buena Vista Traffic Calming Phase II	Design and construction of three traffic calming devices in Buena Vista neighborhood. Total project cost is \$1.81M.	FY 2020–FY 2024	\$1,088,000
SW 24 Terrace Improvements	Installation of watermain, fire hydrants, driveways, sidewalks, curb and gutters, pavement markings, milling and resurfacing along SW 24 Terrace from SW 27 Avenue to SW 32 Avenue. Total project cost is \$4.76M.	Aug 2017–Mar 2024	\$64,107
SW 25 Street Improvements	Installation of watermain, new fire hydrants, driveways, sidewalks, curb and gutters, drainage system, pavement markings, milling and resurfacing, swale regrading and sodding along SW 25 Street from SW 27 Avenue to SW 32 Avenue. Total project cost is \$4.85M.	Jul 2016–Mar 2024	\$355,043
Neighborhood Roads Traffic Calming	Installation of traffic calming devices along neighborhood roads. Total project cost is \$319K.	Mar 2020–Aug 2024	\$81,930
District 4 Traffic Calming Phase II	Installation of traffic calming devices at three locations. Total project cost is \$1.53M.	Aug 2023 - Sep 2024	\$628,200



Miami Beach

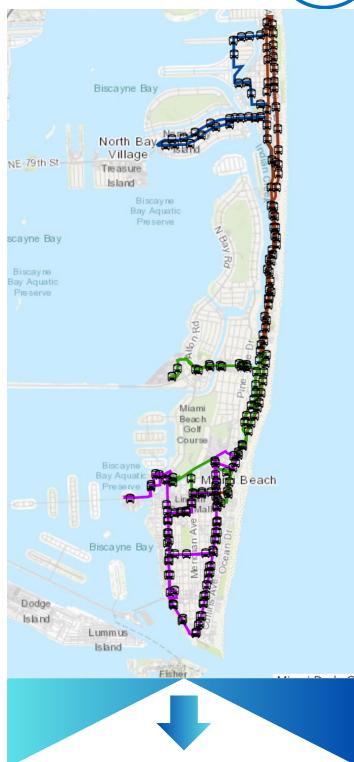
Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
83,618		\$5,227,502	\$5,227,502	\$5,579,860

Transit FY 2024 PTP Surtax		Distribution: \$1,045,500	Spending: \$5,316,000
Public Transit Snapshot		Fixed Route	On-Demand
Service Name		Miami Beach Trolley(2014)	Miami Beach (Mid-Beach)
No. of Routes		5	2
Fleet Size		21	5
Vehicle Type		Trolley Buses	Polaris GEM e6 & Tesla X
Services Provider		Limousines of South Florida	Freebee
Services Contracted			Yes
FY 2024 Boardings		3,458,799	89,381
Calendar Year Boardings		3,614,862	88,697
Vehicle Real-time Tracking App		City of Miami Beach App	Freebee
Connection with County Transit			
Metrombus Routes #14, 15, 20, 36 (36A), 79, 100, and 150 (Airport Express). Middle Beach on-demand transit service connects to major transit hubs at 17 Street/Washington Avenue, Alton Road/17 Street, Collins Avenue/41 Street, along 41 Street, and Collins Avenue/69 Street.			
Last County Audit		2021	





Fixed Route



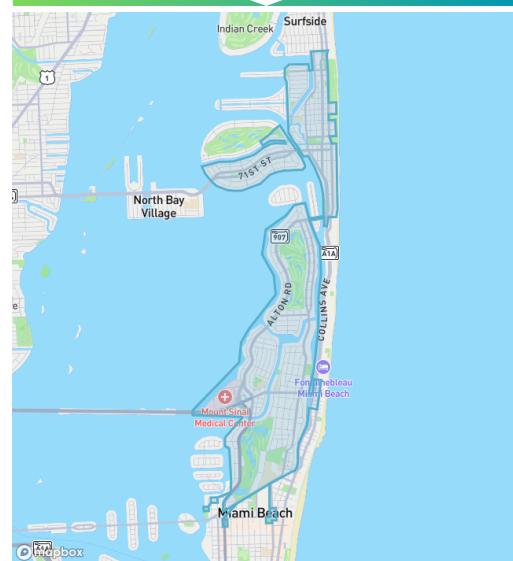
Routes	Frequency Mon-Sun	Hours (Daily)
North Beach Loop, Middle Beach Loop, Collins Express, South Beach Loops A & B	20 min	8:00 AM to 11:00 PM
Mount Sinai Link	60 - 70 min	7:00 AM to 8:00 PM

On-Demand Service



Service Details

Monday to Friday	6:30 AM to 10:00 PM
Saturday	8:00 AM to 10:00 PM
Sunday	8:00 AM to 8:00 PM



On-Demand Service (Elderly)



Service Details

Monday to Sunday	7:00 AM to 5:30 PM
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Transportation FY 2024 PTP Surtax
 **Distribution: \$4,182,002**
 **Spending: \$263,860**

Project	Description	Timeline	PTP Cost
Intelligent Transportation System	Citywide ITS implementation - smart cameras, travel time devices, digital message boards, and TMC co-located with FDOT SunGuide. Design and permitting of Phases 1 & 2, TMC construction were completed. Total project cost is \$18.78M.	Oct 2015 - Dec 2025	\$2,761,260
Orchard Park Traffic Calming	Planning, design, and construction of traffic calming improvements in Orchard Park neighborhood. 60% design completed. Total project cost is \$2.55M.	Oct 2021 – Dec 2025	\$31,504
Prairie Avenue and 44 Street Traffic Circle	New traffic circle at Prairie Avenue and 44 Street. Design is complete and awaiting DTPW permit as of April 2025. Construction will be coordinated with Muss Park Drainage Project (Fall 2026). Total project cost is \$604.4K.	Oct 2020 – Dec 2025	\$84,420

Miami Gardens

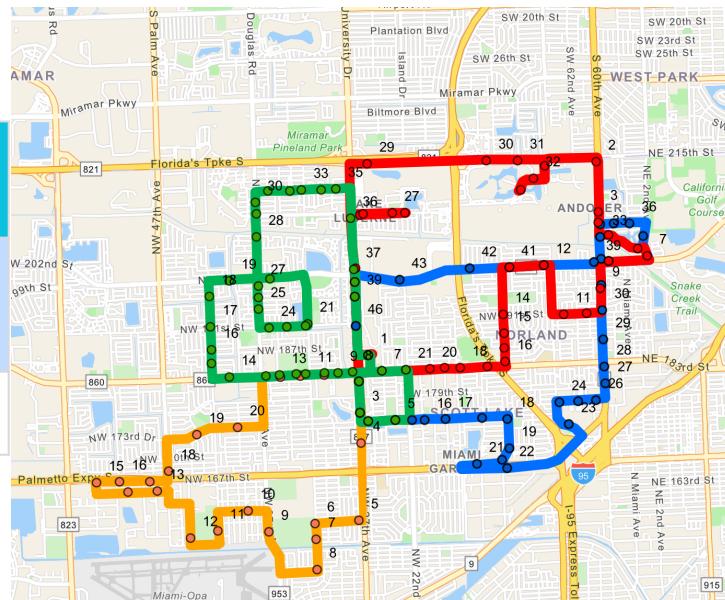
Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
83,618	PTP Surtax	\$7,192,708	\$7,192,708	\$9,043,706
 Transit FY 2024 PTP Surtax		 Distribution: \$1,438,542		 Spending: \$1,854,880
Public Transit Snapshot		Fixed Route		On-Demand
Service Name	Miami Gardens Express (2015)		No On-Demand	
No. of Routes	4		-	
Fleet Size	5		-	
Vehicle Type	Trolley Buses		-	
Services Provider	Limousines of South Florida		-	
Services Contracted	   		-	
FY 2024 Boardings	75,188		-	
Calendar Year Boardings	89,834		-	
Vehicle Real-time Tracking App	The Transit App		-	
Connection with County Transit	Metrorail Routes #17, 27, 32, 75, 77, 99, 183, 217, and 297 Golden Glades Park and Ride/Tri Rail Station		-	
Last County Audit	2020		-	





Fixed Route

Routes	Weekday	Saturday Sunday
Green, Blue, Red, Yellow	7:00 AM to 7:00 PM	7:00 AM to 7:00 PM
Frequency	1 hr	



Transportation FY 2024 PTP Surtax
 **Distribution: \$5,754,166**
 **Spending: \$7,188,826**

Project	Description	Timeline	PTP Cost
Annual Citywide Sidewalk Project	Installation of new sidewalks and repair of existing deteriorated sidewalks.	Jan 2024 – Sep 2024	\$487,972
Traffic Calming Improvements	Traffic study and installation of traffic calming devices citywide.	Jan 2024 – Sep 2024	\$427,130
Roadway Resurfacing	Roadway milling and resurfacing, sidewalk installation and repair, ADA ramp and connectors from NW 27 Avenue to NW 37 Avenue and NW 205 Street to NW 215 Street.	Jan 2024 – Dec 2025	\$2,000,000
Vista Verde Phase IV Roadway and drainage Improvements	Installation of drainage structures and exfiltration trenches, roadway reconstruction, milling and resurfacing. Total project cost is \$2.45M.	Jan 2024 – Sep 2024	\$750,000
NW 7 Ave Streetscape Improvements	Roadway milling and resurfacing, sidewalk repairs along NW 7 Avenue. Total project cost is \$4.45M.	Jan 2024 – Sep 2025	\$200,000
Roadway Resurfacing and Sidewalk Improvements	Roadway milling and resurfacing, sidewalk installation and repair, ADA ramp and connectors from NW 17 Avenue to NW27 Avenue and NW 167 Street to NW 183 Street.	Oct 2023 – Dec 2025	\$2,400,000

Miami Lakes

 Population	FY 2024	 Collections	 Distribution	 Spending		
30,905	PTP Surtax	\$1,932,072	\$1,932,071	\$2,536,350		
 Transit FY 2024 PTP Surtax		 Distribution: \$386,414	 Spending: \$171,289			
Public Transit Snapshot		Fixed Route	On-Demand			
Service Name		*No Fixed Route	Freebee (2017)			
No. of Routes		-	Town-wide			
Fleet Size		-	4			
Vehicle Type		-	Electric Vehicle (Tesla)			
Services Provider		-	Freebee			
Services Contracted		-	yes			
FY 2024 Boardings		-	33,299			
Calendar Year Boardings		-	32,578			
Vehicle Real-time Tracking App		-	Yes			
Connection with County Transit		Metrobus Routes #37,54, and 183; Palmetto Metrorail station.				
Last County Audit		2022				

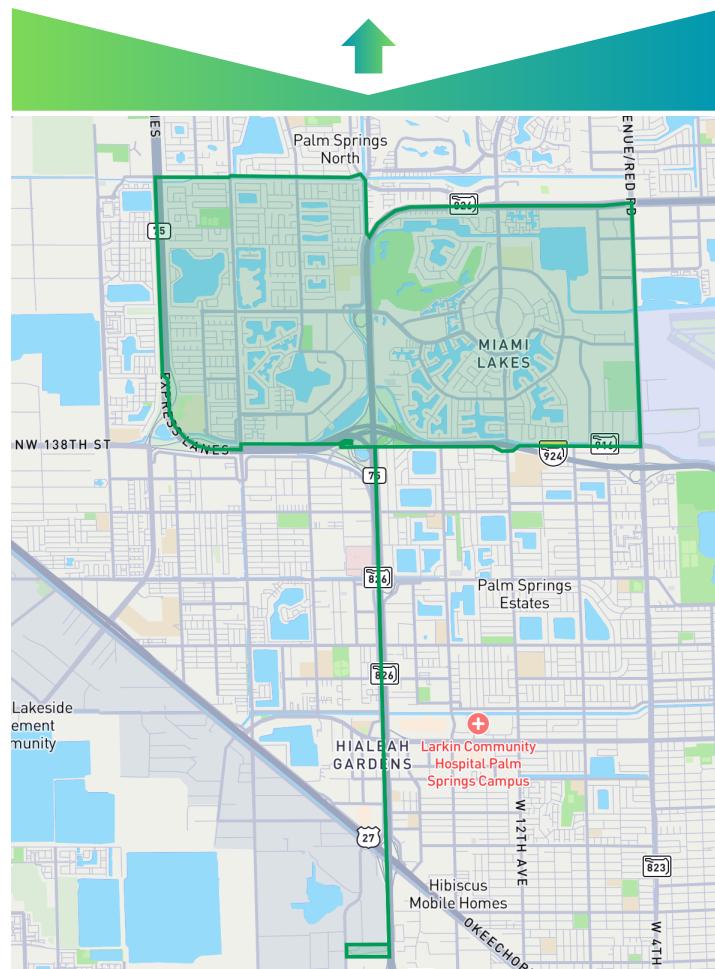




On-Demand Service



Service Details	
Monday to Thursday	6:00 AM to 7:00 PM
Friday	6:00 AM to 10:00 PM
Saturday	9:00 AM to 9:00 PM
Sunday	10:00 AM to 2:00 PM



Project	Description	Timeline	PTP Cost
Freebee On-Demand Transit & Bus Stop Maintenance	On-demand transit service and maintenance of bus stops, shelters, and signage. Service is fully operational. Total project cost is \$575,880.	Jan 2024 – Dec 2024	\$171,290

Transportation FY 2024 PTP Surtax
 **Distribution: \$1,545,657**
 **Spending: 2,365,061**

Project	Description	Timeline	PTP Cost
Street Lighting Utilities	Energy cost to provide public street lighting townwide.	Oct 2023–Sep 2024	\$300,000
Vision Zero Master Plan	Safety prioritization framework aimed at achieving zero roadway fatalities and injuries by 2050.	June 2024 – Mar 2026	\$380,000
Greenway Bike Path Maintenance	Townwide repair and maintenance of the bike paths.	Oct 2023–Sep 2024	\$25,000
Transportation Master Plan	Comprehensive long-term visioning and safety plan aligned with Vision Zero goals.	Dec 2024 – Mar 2026	\$50,000
NW 59th Ave Roadway Extension	Bridge and road construction over C-8 Canal to provide connection with Miami Lakes Drive. Total project cost is \$16.06M.	Oct 2017 – Dec 2027	\$4,928,040
Miami Lakes Green 2.0	Bike lane design and construction along 146th Street Greenway from NW 87th Avenue to 89th Avenue. Total project cost is \$0.97M.	Oct 2021 – Aug 2025	\$431,706
Park West Bicycle and Pedestrian Improvements	Bike lane construction along Montrose and Balgowan Roads from NW 154 Street to Ardoch Road.	Oct 2022–Jan 2027	\$216,565
Fairway Drive Bike Lane and Crosswalk	Construction of bike lanes and crosswalk upgrades from Miami Lakes Dr to Miami Lakeway North. Total project cost is \$1.2M.	Oct 2022–Nov 2026	\$300,000
Program Management and Administrative	Transportation project oversight, development and management of transportation capital projects.	Oct 2023 – Sep 2025	\$117,991

Miami Shores

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
11,313	\$707,249	\$707,249		\$203,700
 Transit FY 2024 PTP Surtax		 Distribution: \$141,450		 Spending: \$ 39,491
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name	Community Circular Transportation(2014)			-
No. of Routes	1			-
Fleet Size	1			-
Vehicle Type	Shuttle Bus			-
Services Provider	Limousines of South Florida			-
Services Contracted	   			-
FY 2024 Boardings	3,011			-
Calendar Year Boardings	3,556			-
Vehicle Real-time Tracking App	No			-
Connection with County Transit	Metrobus Routes #3, 103, 16			-
Last County Audit	2021			-

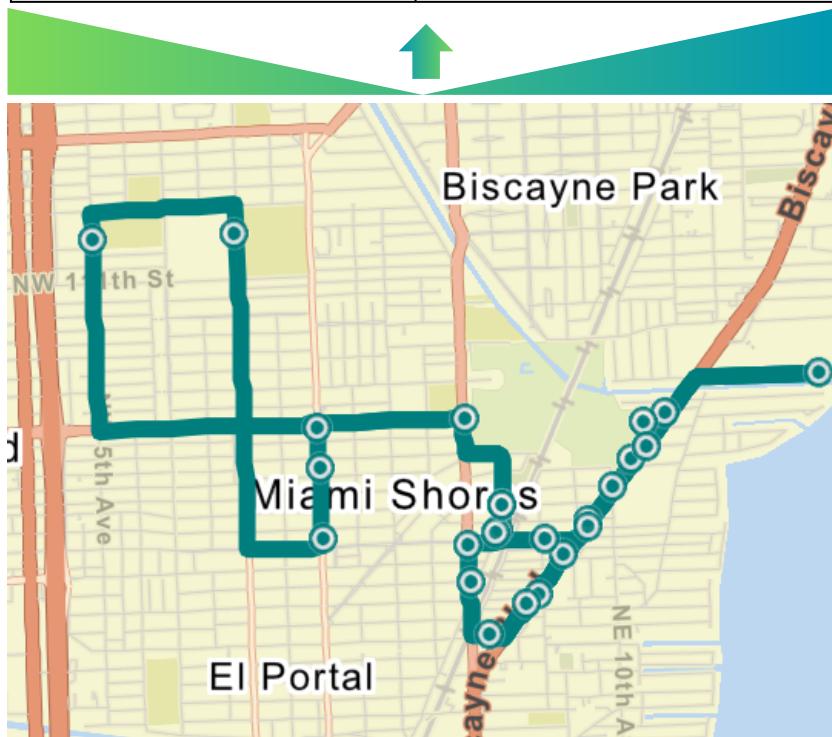




Fixed Route



Service Details	
Monday to Friday	2:00 PM to 6:00 PM
Frequency	1 hr



Transportation FY 2024 PTP Surtax

Distribution: \$565,799

Spending: \$164,209

Project	Description	Timeline	PTP Cost
Multimodal Mobility	Design and construction of multimodal improvements along N Miami Avenue from NE 91 to NE 111 Street including high emphasis intersections, crosswalks, signage, and shared lanes. 90% design and permits are completed.	Feb 2024 – Dec 2024	\$119,955
Flagler Trail Design – Club Drive	Design and construction of an 8-ft-wide multi-purpose path on Club Drive between NE 91 Street and NE 100 Street. Project is currently in design.	Mar 2024 - Aug 2025	\$85,029

Miami Springs

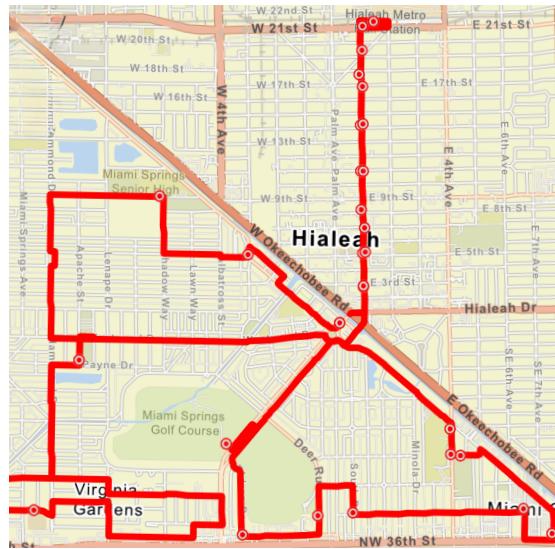
Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
13,865		\$866,791	\$866,790	\$553,684
 Transit FY 2024 PTP Surtax		 Distribution: \$173,358	 Spending: \$193,492	
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name		MS/VG Shuttle (2008)	No On-Demand	
No. of Routes		1	-	
Fleet Size		1	-	
Vehicle Type		Shuttle Bus	-	
Services Provider		Limousiness of South Florida	-	
Services Contracted			-	
FY 2024 Boardings		12,415	-	
Calendar Year Boardings		13,508	-	
Vehicle Real-time Tracking App		No	-	
Connection with County Transit		Metrobus Routes #37; Hialeah Metro Station	-	
Last County Audit		2019	-	



Fixed Route



Service Details	
Monday to Sunday	7:00 AM to 6:00 PM
Frequency	1 hr



Transportation FY 2024 PTP Surtax

Distribution: \$693,432

Spending: \$360,192

Project	Description	Timeline	PTP Cost
Streetlights, Sidewalk Repairs and Street Maintenance	Citywide repair and maintenance of public streetlights, sidewalks, municipal street sweeping and cleaning operations services.	Oct 2023 - Sep 2024	\$445,000
Roadway Milling and Paving	Citywide road resurfacing including milling and paving.	Oct 2023 - Sep 2024	\$300,000
Project Management	Oversight and coordination of transportation capital improvements.	Oct 2023 - Sep 2024	\$68,000
Operation and Maintenance Costs	General operations and maintenance of transportation infrastructure.	Oct 2023 - Sep 2024	\$10,000
Hook Square Improvements	Roadway milling and resurfacing, restriping and signage upgrades at the intersection of Hook Square and S. Royal Poinciana Blvd.	Feb 2024 - Apr 2024	\$50,000

North Bay Village

 Population	FY 2024	 Collections	 Distribution	 Spending		
8,206	PTP Surtax	\$513,010	\$ 513,010	\$471,587		
 Transit FY 2024 PTP Surtax		 Distribution: \$102,602	 Spending: \$120,000			
Public Transit Snapshot		Fixed Route	On-Demand			
Service Name	-		Freebee(2019)			
No. of Routes	-		Citywide			
Fleet Size	-		4			
Vehicle Type	-		Ford E450			
Services Provider	-		Freebee			
Services Contracted	-		Yes			
FY 2024 Boardings	-		13,298			
Calendar Year Boardings	-		13,028			
Vehicle Real-time Tracking App	-		Yes			
Connection with County Transit	Metrobus Routes #79, 279					
Last County Audit	2020					





On-Demand Service



Service Details	
Monday to Friday	6:30 AM to 11:00 AM; 12:00 PM to 4:30 PM
Saturday	10:00 AM to 2:00 PM; 3:00 PM to 8:00 PM
Sunday	No service



Transportation FY 2024 PTP Surtax

 Distribution: \$410,408

 Spending: \$351,587

Project	Description	Timeline	PTP Cost
ADA sidewalk, and audio beacon Improvements	Design and construction of ADA-compliant sidewalk improvements and installation of audio beacons throughout the Village.	June 2022 – Dec 2024	\$288,167
Roadway resurfacing, street signs, streetlight repairs	Roadway resurfacing, street sign redesign, and streetlight repairs at various locations throughout the Village.	Jun 2023 - Sep 2024	\$200,000
Complete Streets improvements	Complete Streets repurposing study along Kennedy Causeway, short-term improvements at Kennedy Causeway Adventure Hispanola intersections.	Oct 2021 - Jan 2025	\$308,558

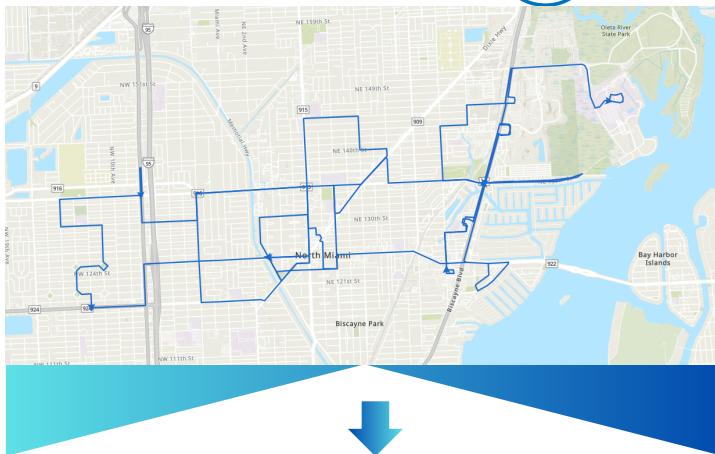
North Miami

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending		
59,635	PTP Surtax	\$3,728,170	\$3,728,171	\$2,972,218		
 Transit FY 2024 PTP Surtax		 Distribution: \$745,634	 Spending: \$ 1,287,587			
Public Transit Snapshot		Fixed Route	On-Demand			
Service Name		NoMi Express Service (2007)	Freebee(2023)			
No. of Routes		4	Citywide			
Fleet Size		4	6			
Vehicle Type		2022 Villager 31' Freightliner Trolley	Tesla Model Y			
Services Provider		Limousiness of South Florida	Freebee			
Services Contracted			Yes			
FY 2024 Boardings		165,738	33,573			
Calendar Year Boardings		170,968	34,495			
Vehicle Real-time Tracking App		None	Yes			
Connection with County Transit		Metrobus Routes #3, 9, 10, 16, 19, 75, 77, 93, 135, 277, G				
Last County Audit		2021				





Fixed Route



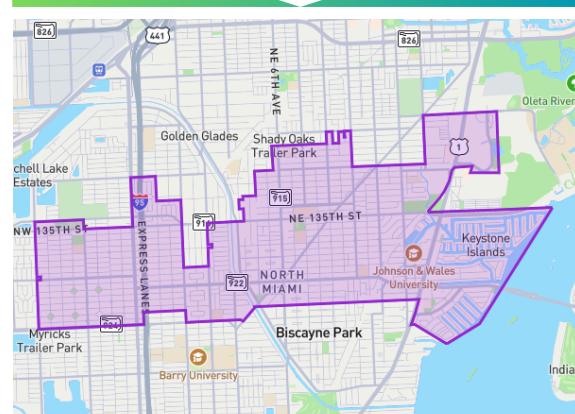
On-Demand Service



Service Details

Monday to Thursday	8:00 AM to 7:00 PM
Friday	8:00 AM to 9:00 PM
Saturday	10:00 AM to 9:00 PM
Sunday	10:00 AM to 6:00 PM

Routes	Weekday	Saturday	Sunday
NOMI express	7:00 AM to 7:00 PM	No Service	No Service
Frequency	45-50 min		



Transportation FY 2024 PTP Surtax

Distribution: \$2,982,537

Spending: 1,684,631

Project	Description	Timeline	PTP Cost
Street Light Utilities	Maintenance and repair of street lighting citywide.	On-going	\$264,824

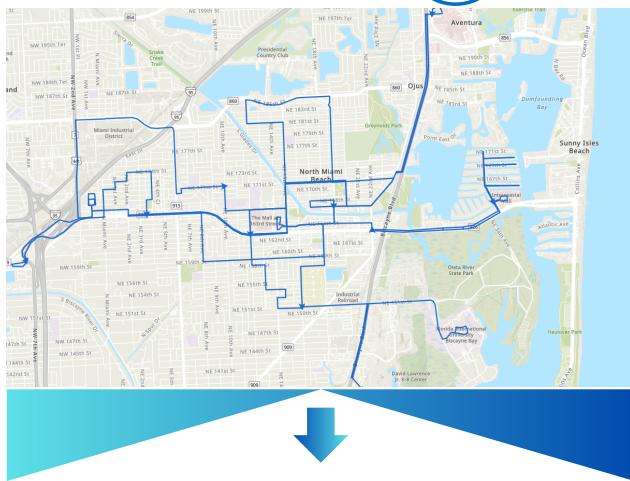
North Miami Beach

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
43,591	\$2,725,156	\$2,725,156		\$2,724,588
 Transit FY 2024 PTP Surtax		 Distribution: \$545,031		 Spending: \$2,386,611
Public Transit Snapshot		Fixed Route		On-Demand
Service Name		NMB-Line(2017)		Freebee(2022)
No. of Routes		5		Citywide
Fleet Size		6		6
Vehicle Type		Shuttle Bus		Electric Vehicle(Tesla) and 1 ADA compliant vehicle
Services Provider		Pro Transportation		Freebee
Services Contracted				Yes
FY 2024 Boardings		138,786		40,853
Calendar Year Boardings		142,807		41,654
Vehicle Real-time Tracking App		No		Yes
Connection with County Transit		Metrobus Routes # 2, 3, 9, 10, 16, 19, 22, 75, 77, 83, 95 Express, 100, 105E, 135, 135A, 155, 183, 199, 203, 210, 246, E, H, Municipal systems: Aventura and Miami Gardens Trolley, Bal Harbour, Sunny Isles and Brightline Shuttles.		
Last County Audit		2021		





Fixed Route



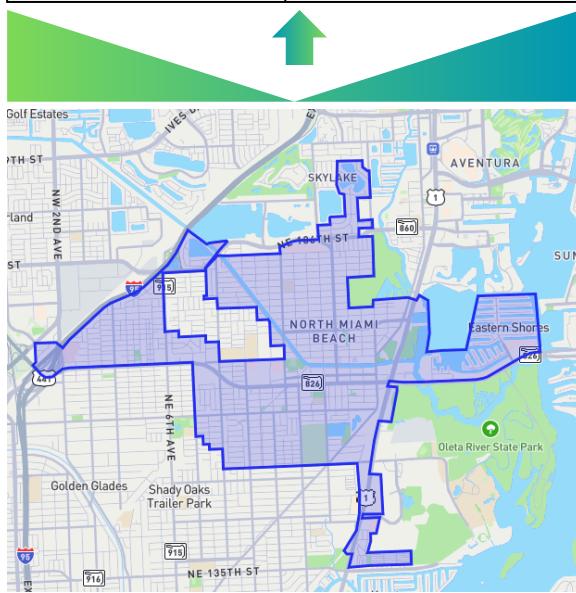
Routes	Weekday	Saturday	Frequency
A	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	90 min
B	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	45 min
C	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	60 min
D1/D2	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	30 min
E	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	120 min

On-Demand Service



Service Details

Monday to Friday	8:00 AM to 6:00 PM
Saturday	1:00 PM to 7:00 PM
Sunday	No Service



Transportation FY 2024 PTP Surtax
 **Distribution: \$2,180,124**
 **Spending: 337,977**

Project	Description	Timeline	PTP Cost
Traffic Calming Studies	Professional services and traffic calming studies.	Oct 2022 – Sep 2023	\$100,000
Sidewalk Improvements	Citywide sidewalk repairs and reconstruction.	Oct 2022 – Sep 2024	\$350,000
NE 153 Street Roadway and Drainage Improvements	Design, construction and CEI services of the new drainage system, curbs, and ADA upgrades along NE 153 Street from NE 21 Avenue to W Dixie Highway. Total project cost is \$780.3K.	Oct 2022 – Sep 2024	\$430,277
NE 26 Avenue Project	Design of crosswalks, signage, and sidewalk enhancements along NE 26 Avenue.	Oct 2023 - Sep 2024	\$50,000
Roundabout Design	Design of roundabout at NE 155 Street and 12 Avenue.	Oct 2021 – Sep 2023	\$120,000
Bus Shelters Installation	Installation of new bus shelters citywide.	Oct 2022 – Sep 2023	\$131,660
NE 168 Street Traffic Circle	Professional design services for traffic circle/roundabout at NE 168 Street and NE 20 Avenue.	Oct 2023 – Sep 2024	\$78,400
Crosswalk Improvements	Design of pedestrian crosswalks, signalization, signage, and sidewalk enhancements along NE 15 Avenue and NE 26 Avenue.	Sep 2023 – TBD	\$100,000
Traffic Calming Improvements	Traffic calming study at NE 157 Terrace and 18 Avenue. Raised intersection design planning at NE 2 Avenue. Installation of calming signage and roadway markings in Highland Village.	Oct 2023 - TBD	\$154,265

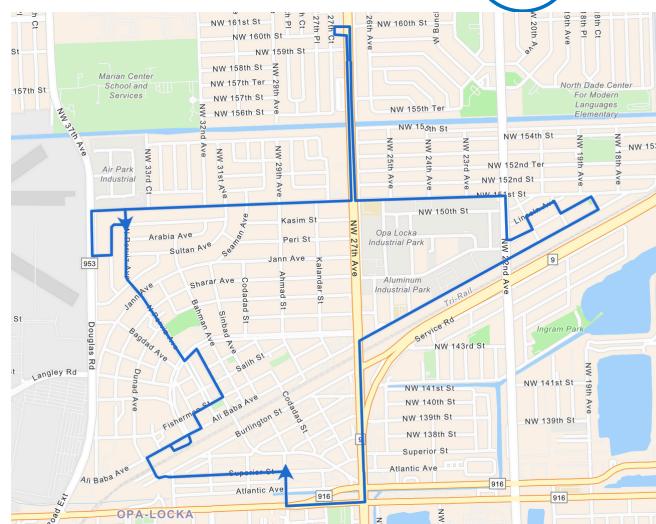
Opa Locka

 Population	FY 2024 PTP Surtax	 Collections	 Distribution	 Spending
16,710		\$1,044,650	\$186,117	\$663,582
 Transit FY 2024 PTP Surtax		 Distribution: \$37,233		 Spending: \$200,562
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name	Opa-locka's Shuttle Bus (2011)			-
No. of Routes	1			-
Fleet Size	1			-
Vehicle Type	Shuttle Bus			-
Services Provider	Limousines of South Florida			-
Services Contracted	   			-
FY 2024 Boardings	13,087			-
Calendar Year Boardings	12,770			-
Vehicle Real-time Tracking App	No			-
Connection with County Transit	Metrobus Routes # 17, 27, 27A, 32, 135; Tri-Rail: Opa-locka			
Last County Audit	2023			





Fixed Route



Routes	Weekday	Saturday
Opa Locka circulator	6:00 AM to 7:00 PM	9:00 AM to 6:20 PM
Frequency	35 min	

Transportation FY 2024 PTP Surtax

Distribution: \$148,894

Spending: \$463,019

Project	Description	Timeline	PTP Cost
Milling and Resurfacing Phase VII	Milling, resurfacing, and pavement markings along: Perviz Avenue from Sharazad Blvd to NW 151 Street; NW 19 Avenue from Opa-locka Blvd to 385' N of NW 141 Street; and NW 139 Street from NW 26 Avenue to NW 22 Place.	Aug 2023 – Sep 2024	\$342,835
Sidewalk Improvements Phase V	New sidewalks installed along Bagdad Ave, Dunand Ave, Fisherman Street, Golf Course Blvd, Jann Avenue, Kassim Street, NW 23 Avenue, NW 26 Avenue, Perviz Avenue, and Sesame Avenue.	Mar 2024 – Sep 2024	\$258,436
Milling and Resurfacing Phase VIII	Milling, resurfacing, and paving markings along Bagdad Avenue, Harem Avenue, Perviz Avenue, Sabur Lane, Salih Street, and Seaman Street.	Aug 2024 – Sep 2024	\$219,149

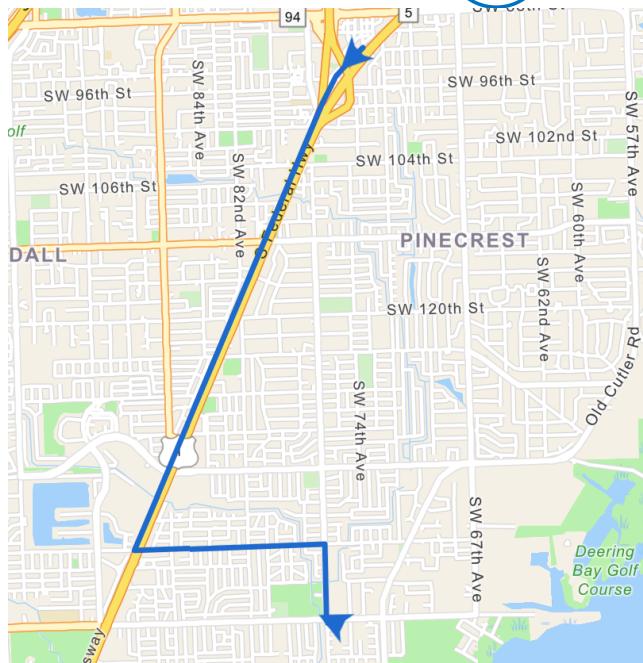
Village of Palmetto Bay

 Population	FY 2024 PTP Surtax	 Collections	 Distribution	 Spending		
25,041		\$1,565,475	\$1,565,475	\$1,179,370		
 Transit FY 2024 PTP Surtax		 Distribution: \$313,095		 Spending: \$444,542		
Public Transit Snapshot		Fixed Route	On-Demand			
Service Name	iBus	Freebee (2019)				
No. of Routes	2	Village-wide				
Fleet Size	2	2				
Vehicle Type	Bus	Tesla				
Services Provider	N/A	Freebee				
Services Contracted		Yes				
FY 2024 Boardings	17,134	18,645				
Calendar Year Boardings	17,745	19,943				
Vehicle Real-time Tracking App	No	Yes				
Connection with County Transit	Metrorail Station: Dadeland South and North					
Last County Audit	2021					





Fixed Route



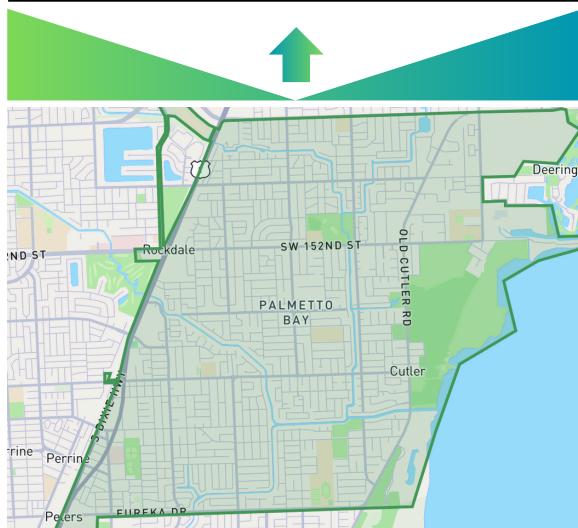
Routes	Weekday	Saturday-Sunday	Frequency
1	6:00 AM to 9:05 PM	No Service	20-30 min
2	4:00 PM to 7:00 PM	No Service	20-30 min

On-Demand Service



Service Details

Monday to Saturday	7:00 AM to 7:00 PM
Sunday	No Service



Transportation FY 2024 PTP Surtax
 **Distribution: \$1,252,380**
 **Spending: \$734,828**

Project	Description	Timeline	PTP Cost
Traffic Study	Traffic Study at SW 72 Avenue and 136 Street.	Oct 2023 - Sep 2024	\$350,000
Street Lights	Street light maintenance along Franjo Road and 180 Street, traffic circle.	Oct 2023 - Sep 2024	\$18,000
Roadway Paving and Repair	Villagewide roadway pavement repairs.	Oct 2023 - Sep 2024	\$400,000
Traffic Signal and Signs	Traffic signs improvements along the streets Villagewide.	Oct 2023 - Sep 2024	\$40,000
Traffic Calming	Traffic Calming initiatives and installation of speed humps.	Oct 2023 - Sep 2024	\$250,000
New Sidewalks	Construction of new sidewalks.	Oct 2023 - Sep 2024	\$150,000
Sidewalk Repairs	Village-wide sidewalk repairs and maintenance improvements.	Oct 2023 - Sep 2024	\$175,000
Qnip	Quality Neighborhood Improvement program payment.	Oct 2023 - Sep 2024	\$146,909
Intragovernmental Transfer-out	Administration charges for the transportation projects.	Oct 2023 - Sep 2024	\$235,000
Roadway improvements	New roadway improvements.	Oct 2023 - Sep 2024	\$350,000

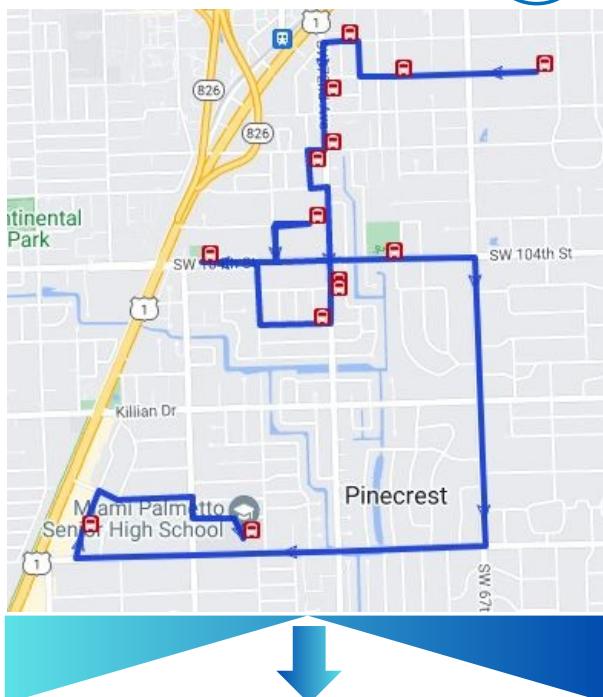
Village of Pinecrest

Population	FY 2024	Collections	Distribution	Spending
18,394	PTP Surtax	\$1,149,928	\$1,149,928	\$825,992
 Transit FY 2024 PTP Surtax		 Distribution: \$229,986		 Spending: \$522,987
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name	Pinecrest People Mover (2013)			Freebee (2019)
No. of Routes	6			Village-wide
Fleet Size	3			3
Vehicle Type	Mid-size buses		Tesla E6 Electric Vehicles	
Services Provider	N/A		Freebee	
Services Contracted			Yes	
FY 2024 Boardings	17,340		39,413	
Calendar Year Boardings	18,814		39,164	
Vehicle Real-time Tracking App	-		Yes	
Connection with County Transit			Metrorail Station: Dadeland North	
Last County Audit		2020		





Fixed Route



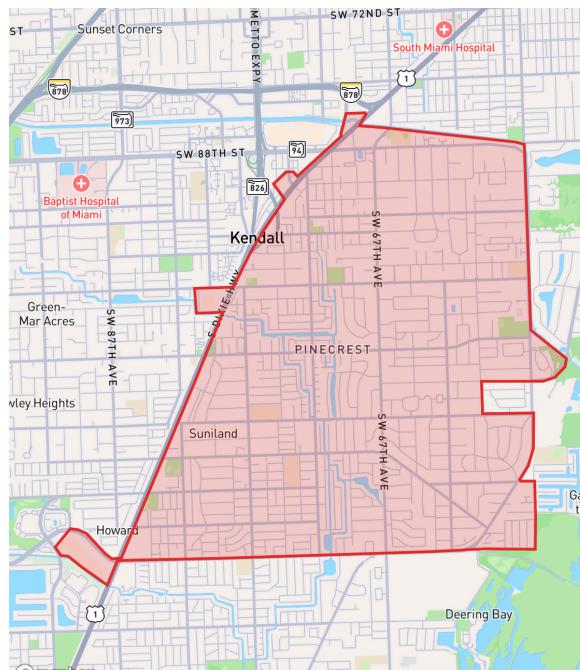
Routes	Weekday	Saturday Sunday	Frequency
Morning	6:00 AM to 9:00 AM	No Service	N/A
Afternoon	2:20 PM to 4:30 PM	No Service	N/A

On-Demand Service



Service Details

Monday to Friday	7:00 AM to 7:00 PM
Saturday	10:00 AM to 10:00 PM
Sunday	No Service



Transportation FY 2024 PTP Surtax
 **Distribution: \$919,942**
 **Spending: \$303,005**

Project	Description	Timeline	PTP Cost
Milling and Resurfacing	Roadway milling and resurfacing at Palmetto Middle School location SW 73 Avenue and SW 128 Street.	Oct 2023 - Sep 2024	\$27,276
Roadway Repaving	Road resurfacing and pavement improvements along SW 75 Avenue and 105 Terrace.	Oct 2023 - Sep 2024	\$3,137
Street Signs Replacement	Installation/replacement of traffic street signs through out the Village.	Oct 2023 - Sep 2024	\$75,560
Thermoplastic Pavement Markings and Striping	Thermoplastic striping along 60 Avenue from SW 112 Street to 120 Street. Installation of thermoplastic pavement school message signs.	Oct 2023 - Sep 2024	\$4,816
Sidewalk Repairs and Replacement	Sidewalk repairs and maintenance through out the Village as needed. Completed sidewalk replacement at the following locations: SW 82nd Avenue from 130 Street to 132 Street; 112 Street at 64 Avenue to Killian Park Road; 7424 SW 102 Street; SW 124 Street from US 1 to Red Road; SW 60 Street from 120 Street to 96 Street; SW 128 Street from US 1 to 72 Avenue.	Oct 2023 - Sep 2024	\$141,347
Administrative Costs	Project management and reporting costs for transit and transportation projects.	Oct 2023 - Sep 2024	\$51,355

South Miami

 Population	FY 2024 PTP Surtax	 Collections	 Distribution	 Spending			
12,090		\$755,824	\$755,824	\$581,571			
 Transit FY 2024 PTP Surtax		 Distribution: \$151,165		 Spending: \$182,926			
Public Transit Snapshot		Fixed Route		On-Demand			
Service Name	-	Freebee (2024)					
No. of Routes	-	Citywide					
Fleet Size	-	3					
Vehicle Type	-	GEM e6 electric					
Services Provider	-	Freebee					
Services Contracted	-	Yes					
FY 2024 Boardings	-	33,265					
Calendar Year Boardings	-	31,737					
Vehicle Real-time Tracking App	-	Yes					
Connection with County Transit	Metrobus Routes #37, 72						
Last County Audit	2021						

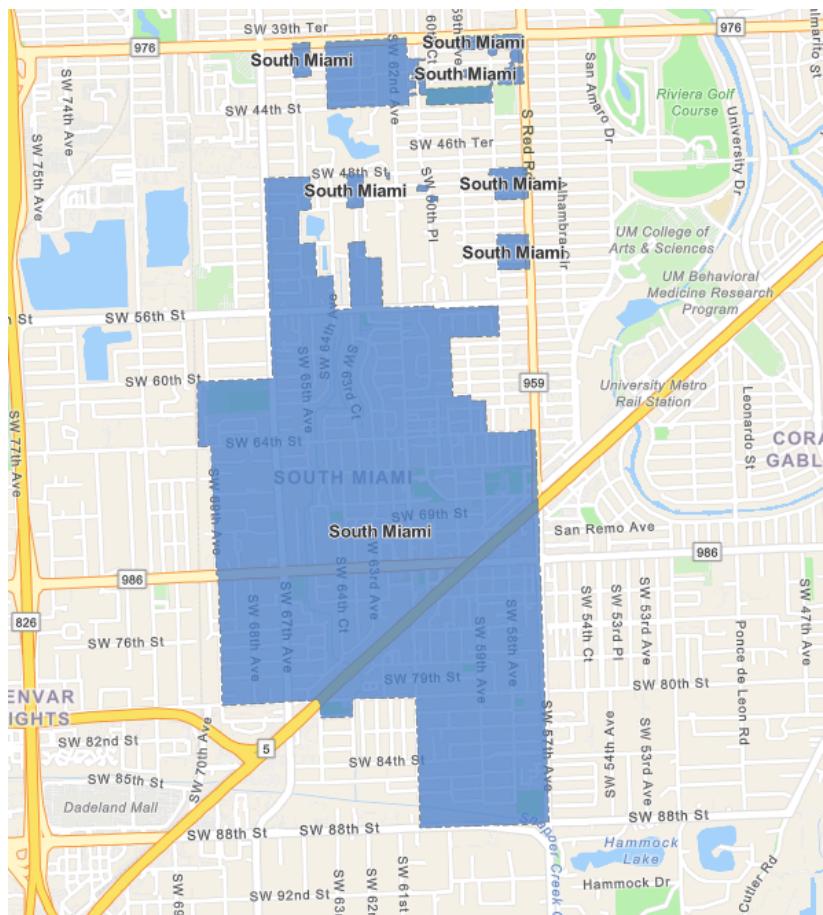




On-Demand Service



Service Details	
Monday to Friday	7:00 AM-11:00 PM
Saturday	8:00 AM-7:00 PM
Sunday	8:00 AM-5:00 PM



Transportation FY 2024 PTP Surtax
 **Distribution: \$604,659**
 **Spending: \$398,645**

Project	Description	Timeline	PTP Cost
Traffic Circle Construction	Design and construction of traffic circles at the intersections of SW 76 Street and SW 61 Avenue, SW 77 Terrace and SW 58 Avenue. Project is in design Phase.	Oct 2023 - July 2025	\$300,000
Road Resurfacing Program	Citywide roadway resurfacing program underway.	Oct 2024 – Sep 2025	\$187,500
Street Improvements	Pavement and roadway resurfacing improvements. Total project cost is \$155,000.	Oct 2024 – Sep 2025	\$55,000
Miscellaneous Traffic Calming	Citywide Traffic calming measures as needed.	Oct 2023 – Sep 2024	\$100,000
Directional Street Signs Replacement	Replacement of street name and directional signs throughout the City.	Oct 2024 – Sep 2025	\$10,000
New Bus Shelter	Construction of New shelter on the west side of SW 62nd Ave near South Miami Senior Center – project not yet started.	Project yet to begin	\$55,000
Illuminated Pavement Markings and Striping	Design and installation of illuminated pavement markings at Sunset Dr & SW 61 Court, City Hall -59 Place and 58 Court. Citywide ongoing street striping as needed.	Nov 2024 - Sep 2025	\$70,000
Sidewalk Repairs and Replacement	Ongoing sidewalk maintenance and upgrades.	Nov 2024 – Dec 2024	\$50,000

Sunny Isles Beach

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
22,756	PTP Surtax	\$1,422,625	\$1,212,709	\$1,140,600
 Transit FY 2024 PTP Surtax		 Distribution: \$284,525		 Spending: \$1,032,064
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name	Sunny Isles Beach City Bus (1999)		No On-Demand service	
No. of Routes	3		-	
Fleet Size	8		-	
Vehicle Type	Mid Size Shuttle Bus		-	
Services Provider	City Owned		-	
Services Contracted	   		-	
FY 2024 Boardings	127,911		-	
Calendar Year Boardings	133,402		-	
Vehicle Real-time Tracking App	SIBshuttle App		-	
Connection with County Transit	Motrobus Routes #100, 75 Other Municipal Routes: North Miami Beach Shuttle, Aventura Shuttle, City of Hallandale Beach Shuttle, Brightline and BCT Routes: 1, 28, 101			
Last County Audit	2019			

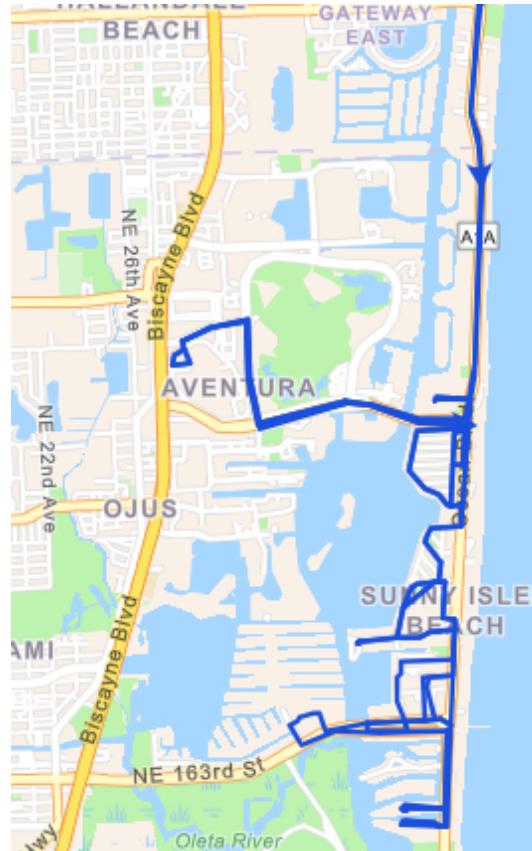




Fixed Route



Routes	Monday - Friday	Saturday	Sunday	Frequency
Orange 1	8:00 AM to 7:35 PM	8:00 AM to 7:50PM	8:00 AM to 7:50 PM	45 min-2 hrs
Orange 2	8:00 AM to 7:50 PM	8:00 AM to 7:50 PM	No service	45 min
Blue	7:45 AM to 3:50PM	No service	No service	1 hr



Transportation FY 2024 PTP Surtax

Distribution: \$1,138,100

Spending: \$108,536

Project	Description	Timeline	PTP Cost
Citywide Road Repairs	Ongoing citywide roadway maintenance and repairs.	Oct 2023 - Sep 2024	\$72,169
Sidewalk Improvements	Removal, widening, and decorative paver replacement (5% completed as of FY2024).	Nov 2019 – Sep 2025	\$2,663,993

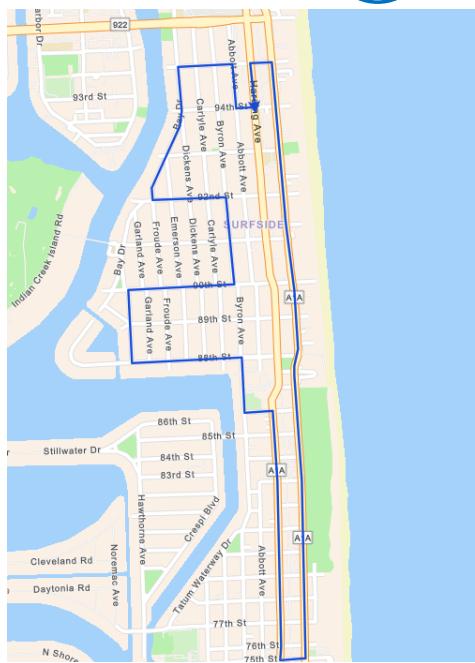
Surfside

 Population 5,446	 FY 2024 PTP Surtax	 Collections \$340,465	 Distribution \$340,464	 Spending \$ 325,286		
 Transit FY 2024 PTP Surtax		 Distribution: \$68,093		 Spending: \$186,254		
Public Transit Snapshot		Fixed Route	On-Demand			
Service Name	Shuttle Bus (replaced by Freebee in June)		Freebee(2024)			
No. of Routes	1					
Fleet Size	1		1			
Vehicle Type	Shuttle Bus		Tesla			
Services Provider	Limousiness of South Florida		Freebee			
Services Contracted			Yes			
FY 2024 Boardings	11,512		6,122			
Calendar Year Boardings	7,535		9,577			
Vehicle Real-time Tracking App	none		Freebee			
Connection with County Transit	Metrobus Route #100, 125					
Last County Audit	2022					





Fixed Route



Route	Weekday	Saturday	Sunday	Frequency
1	7:30 AM to 5:30 PM	8:00 AM to 1:30 PM	No Service	1 hr

On-Demand Service



Service Details	
Monday to Thursday	9:00 AM to 7:00 PM
Friday to Saturday	10:00 AM to 10:00 PM
Sunday	10:00 AM to 4:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$272,372

Spending: \$139,032

Project	Description	Timeline	PTP Cost
Traffic Study	Traffic study conducted to assess traffic conditions and patterns along Harding Avenue and residential areas.	Oct 2023 - Sep 2024	\$204,500
Sidewalk Extension	Construction of sidewalk extension to improve pedestrian access at 96 Street Park.	Oct 2023 - Sep 2024	\$45,000

Sweetwater

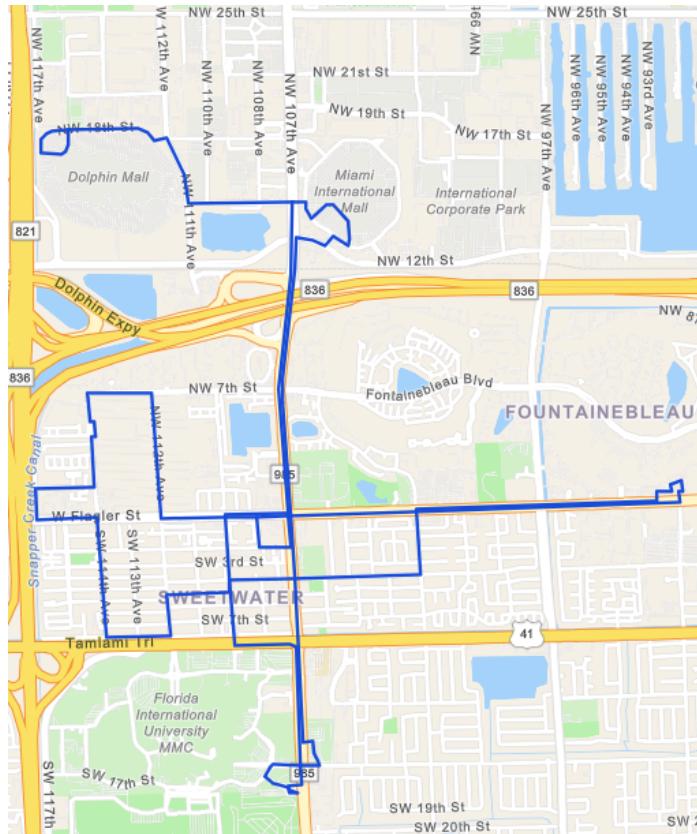
Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
13,694	\$856,101	\$856,101	\$856,101	\$2,090,208

 Transit FY 2024 PTP Surtax	 Distribution: \$171,220	 Spending: \$418,314
Public Transit Snapshot	Fixed Route	On-Demand
Service Name	City Trolley (2011)	No On-Demand service
No. of Routes	1	-
Fleet Size	2	-
Vehicle Type	Shuttle Bus	-
Services Provider	Limousiness of South Florida	-
Services Contracted	   	-
FY 2024 Boardings	54,225	-
Calendar Year Boardings	56,125	-
Vehicle Real-time Tracking App	none	-
Connection with County Transit	Metrobus Routes #107, 11, 137, 211, 338, 7, 8, Doral trolley: DLOOP1, DLOOP4	
Last County Audit	2020	





Fixed Route



Routes	Monday to Friday	Saturday to Sunday	Frequency
Trolley	8:00 AM to 7:00 PM	8:30 AM to 5:00 PM	1 hr

Transportation FY 2024 PTP Surtax
 **Distribution: \$684,880**
 **Spending: \$1,671,894**

Project	Description	Timeline	PTP Cost
Citywide Roadway, Lighting Improvements, and Administrative Costs	Investments in roadway infrastructure improvements, street and pedestrian lighting to enhance city mobility and safety.	Oct 2023 - Sep 2024	\$1,065,482
Citywide Street Sign Replacement Project	Replacement of outdated or damaged signage to improve navigation and transportation safety.	Oct 2023 - Sep 2024	\$606,412



Virginia Gardens

Population	FY 2024 PTP Surtax	Collections	Distribution	Spending
2,376	\$148,539	\$148,537	\$71,924	

Service Name ILA with Miami Springs

Distribution: \$29,708

 Spending: \$35,305

Last County Audit

ILA with Miami Springs

Last County Audit

2021

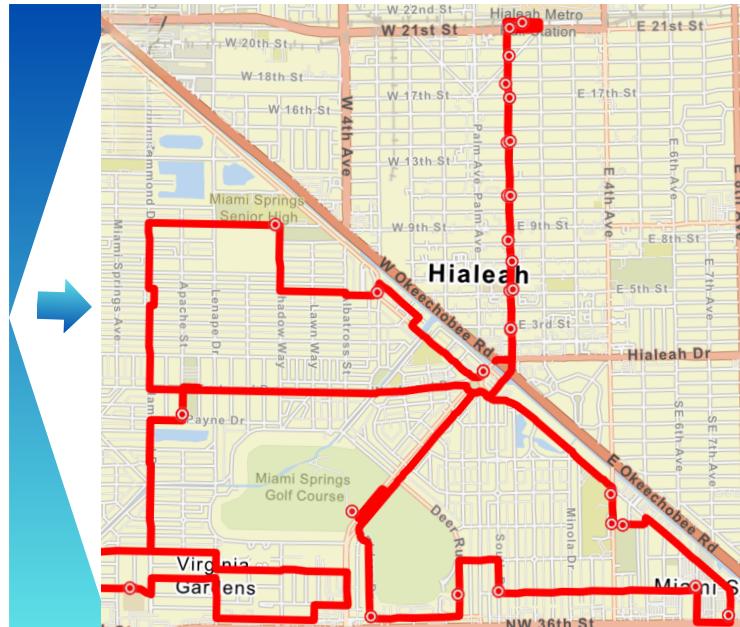
Fixed Route



Service Details

Monday to Sunday 7:00 AM to 6:00 PM

Frequency 1 hr



Transportation FY 2024 PTP Surtax

⬆️ Distribution: \$118,831

">\$ Spending: \$118,831

Project	Description	Timeline	PTP Cost
Village Street Maintenance	Village-wide street maintenance and sweeping services.	Oct 2024–Sep 2024	\$11,243
Street Lighting	Lighting around sidewalks along bus routes throughout the Village.	Oct 2024–Sep 2024	\$16,691
Tree Trimming	Tree maintenance services throughout the Village, as needed.	Oct 2024–Sep 2024	\$755
Sidewalk Repairs	Village-wide sidewalk repairs as part of street improvement initiatives.	Oct 2024–Sep 2024	\$8,000

West Miami

 Population	FY 2024 PTP Surtax	 Collections	 Distribution	 Spending
7,313		\$457,183	\$457,185	\$769,379
 Transit FY 2024 PTP Surtax		 Distribution: \$91,437		 Spending: \$92,387
Public Transit Snapshot		Fixed Route	On-Demand	
Service Name	-			Freebee
No. of Routes	-			Citywide
Fleet Size	-			2
Vehicle Type	-			Tesla
Services Provider	-			Freebee
Services Contracted	-			Yes
FY 2024 Boardings	-			16,452
Calendar Year Boardings	-			17,805
Vehicle Real-time Tracking App	-			YES
Connection with County Transit				Metrobus Routes #7, 8, 11, 24, 57, 211
Last County Audit	2019			



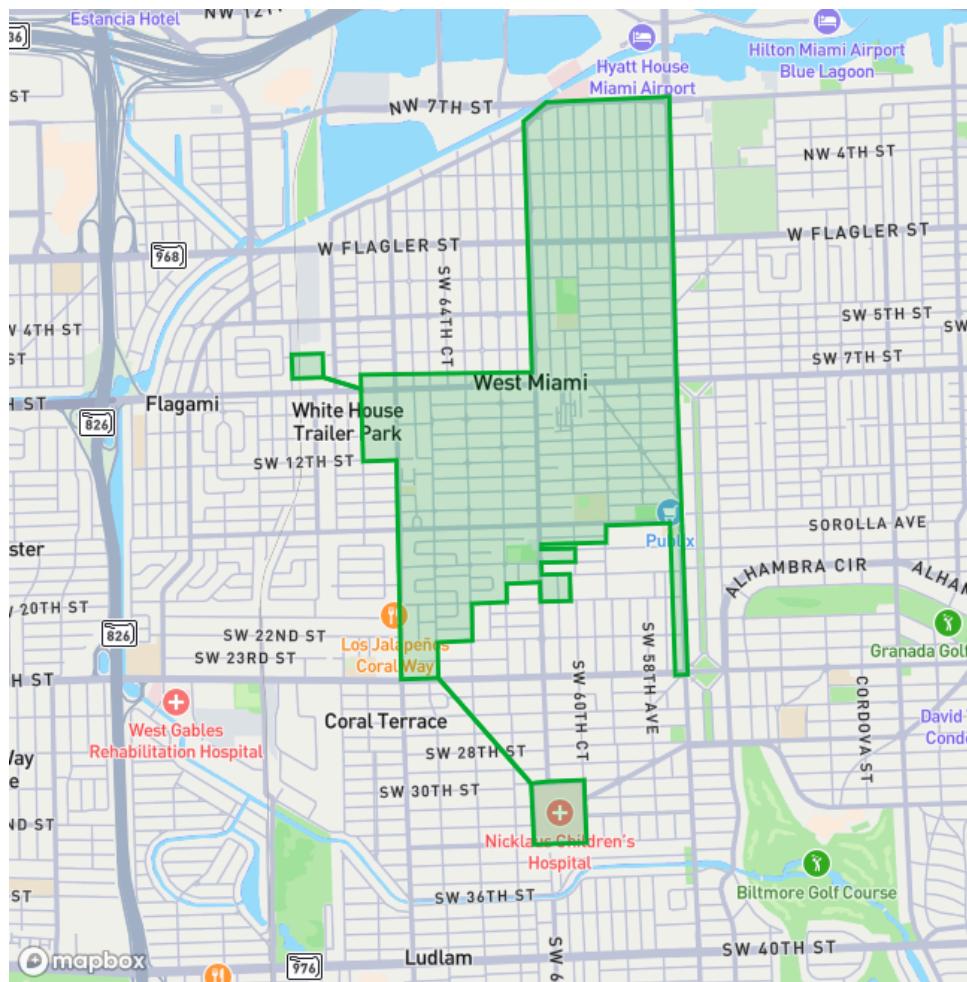


On-Demand Service



Service Details

Monday to Sunday | 8:00 AM to 8:00 PM



Transportation FY 2024 PTP Surtax
 **Distribution: \$365,748**
 **Spending: \$676,992**

Project	Description	Timeline	PTP Cost
Roadway Improvements	Roadway construction and right-of-way improvements.	Oct 2022 - Sep 2024	\$215,000
Roadway Maintenance and lighting	General road maintenance and street lighting throughout the City.	Oct 2023 - Sep 2024	\$95,000
Transportation Projects Administrative Cost	Transit and Transportation program administration cost.	Oct 2023 - Sep 2024	\$29,400
Drainage Improvements	Drainage system upgrades and improvements.	Oct 2023 - Sep 2024	\$90,000
Speed Limit Signs Replacement	Replacement and Installation of 25 MPH speed limit signage along City roads.	Oct 2022 - Sep 2024	\$50,000
Replacement of Traffic Poles	Replacement of damaged or outdated traffic poles.	Oct 2023 - Sep 2024	\$120,000
Street Maintenance, Pothole and Sinkhole Repairs	Citywide street sweeping services, pothole patching and sinkhole mitigation.	Oct 2023 - Sep 2024	\$50,542

Municipal Circulators

